



**City Council
Legislative Session**

Agenda

**February 12, 2024
6:30 PM**

COMMITTEE MEETINGS

Mount Vernon City Council
Committee Meeting Schedule
February 12, 2024

5:45-6:00 p.m.	Budget request	Parks & Lands Miller
6:00-6:05 p.m.	Committee restructuring	Planning & Zoning Keener
6:05-6:20 p.m.	Dan Emmett improvements	Utilities Ruckman
6:20-6:35 p.m.	Mansfield Avenue improvements	Streets & Public Buildings Severns
6:35-6:50 p.m.	Strategic Plan Phase 2	Employee & Community Relations Woods
6:50-7:00 p.m.	2024 budget	Employee & Community Relations Woods
7:00-7:15 p.m.	Court wages	Employee & Community Relations Woods

- 02-12-24 Committee Meeting Schedule

MEETING WILL RECESS UNTIL 7:30 P.M.

CALL TO ORDER

INVOCATION

Jerry Scott, Police Chaplain

PLEDGE OF ALLEGIANCE

ACCEPTANCE OF MINUTES

- City Council - Legislative Session - Jan 22, 2024 6:30 PM

RECEIVE PETITIONS AND COMMUNICATIONS

None.

RECEIVE COMMITTEE REPORTS

None.

LIQUOR CONTROL LICENSE

None.

PROCLAMATION

- 02-12-24 Police Officer of Year
- 02-12-24 Firefighter of Year
- 02-12-24 Ariel Foundation

PERSONS SPEAKING ON MATTERS OF CITY CONCERN

None.

RESOLUTIONS FOR THIRD READING**RESOLUTION NO. 2024-05**

A RESOLUTION AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ADVERTISE FOR BIDS AND ENTER INTO CONTRACT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) DAN EMMETT WATER AND SEWER IMPROVEMENTS; AND DECLARING AN EMERGENCY.

Utilities: Ruckman, Keener

RESOLUTIONS FOR SECOND READING**RESOLUTION NO. 2024-08**

A RESOLUTION AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ADVERTISE FOR BIDS AND ENTER INTO CONTRACT FOR MANSFIELD AVENUE WATERLINE AND DRAINAGE IMPROVEMENTS; AND DECLARING AN EMERGENCY.

Streets and Public Buildings: Severns, Ruckman

RESOLUTION NO. 2024-11

A RESOLUTION ADOPTING PHASE TWO OF THE CITY OF MOUNT VERNON STRATEGIC PLAN AS A STATEMENT OF THE CITY'S VALUES AND GUIDE FOR FUTURE LEGISLATIVE AND ADMINISTRATIVE PRIORITIES.

Employee and Community Rel.: Woods, Hillier

RESOLUTIONS FOR FIRST READING

RESOLUTION NO. 2024-15

A RESOLUTION APPOINTING JOHN RUCKMAN TO THE BOARD OF DIRECTORS OF EXPERIENCE MOUNT VERNON OF MOUNT VERNON, OHIO; AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Woods, Hillier

RESOLUTION NO. 2024-16

A RESOLUTION CONFIRMING COUNCIL'S RE-APPOINTMENT OF SAMANTHA RAMSIER TO THE LOCAL BOARD OF TAX REVIEW; AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Woods, Hillier

RESOLUTION NO. 2024-17

A RESOLUTION RE-APPOINTING AMBER KEENER TO THE BOARD OF TRUSTEES OF THE KNOX COUNTY CONVENTION AND VISITORS BUREAU; AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Woods, Hillier

RESOLUTION NO. 2024-18

A RESOLUTION AUTHORIZING AND DIRECTING THE AUDITOR OF THE CITY OF MOUNT VERNON TO MAKE SUPPLEMENTAL APPROPRIATIONS.

Finance and Budget: Seavolt, Mahan

RESOLUTION NO. 2024-19

A RESOLUTION AUTHORIZING AND DIRECTING THE AUDITOR OF THE CITY OF MOUNT VERNON TO PAY BILLS FROM 2023; AND DECLARING AN EMERGENCY.

Finance and Budget: Seavolt, Mahan

RESOLUTION NO. 2024-20

A RESOLUTION AUTHORIZING THE SAFETY-SERVICE DIRECTOR OF THE CITY OF MOUNT VERNON TO ENTER INTO AGREEMENTS TO ACQUIRE ADDITIONAL RIGHT OF WAY TO COMPLETE THE MANSFIELD AVENUE PROJECT (KNO-CR5-0.47); AND DECLARING AN EMERGENCY.

Streets and Public Buildings: Severns, Ruckman

RESOLUTION NO. 2024-21

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND SAID RESOLUTION SUPPLEMENTS THE INTERIM APPROPRIATIONS AND OTHER EXPENDITURES FOR THE CITY OF

MOUNT VERNON, STATE OF OHIO, DURING FISCAL YEAR ENDING
DECEMBER 31, 2024.

Finance and Budget: Seavolt, Mahan

ORDINANCES FOR THIRD READING

None.

ORDINANCES FOR SECOND READING

ORDINANCE NO. 2024-01

AN ORDINANCE TO ACCEPT THE VACATION OF AN UNDEVELOPED,
PLATTED ALLEY, IN THE CITY OF MOUNT VERNON, KNOX COUNTY,
OHIO; AND DECLARING AN EMERGENCY.

Planning and Zoning: Hillier, Severns

ORDINANCE NO. 2024-02

AN ORDINANCE TO ACCEPT THE VACATION OF AN UNDEVELOPED
ALLEY, IN THE CITY OF MOUNT VERNON, KNOX COUNTY, OHIO; AND
DECLARING AN EMERGENCY.

Planning and Zoning: Hillier, Severns

ORDINANCE NO. 2024-03

AN ORDINANCE FIXING THE COMPENSATION AND BENEFITS OF
CERTAIN EMPLOYEES OF THE MOUNT VERNON MUNICIPAL COURT
EFFECTIVE JANUARY 1, 2024, AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Woods, Hillier

ORDINANCE NO. 2024-04

AN ORDINANCE FIXING THE COMPENSATION AND BENEFITS OF
CERTAIN EMPLOYEES OF THE MOUNT VERNON MUNICIPAL COURT
EFFECTIVE JANUARY 1, 2024, AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Woods, Hillier

ORDINANCE NO. 2024-05

AN ORDINANCE FIXING THE COMPENSATION AND BENEFITS OF
CERTAIN EMPLOYEES OF THE MOUNT VERNON MUNICIPAL COURT
EFFECTIVE JANUARY 1, 2024, AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Woods, Hillier

ORDINANCE NO. 2024-06

AN ORDINANCE FIXING THE COMPENSATION AND BENEFITS OF
CERTAIN EMPLOYEES OF THE MOUNT VERNON MUNICIPAL COURT
EFFECTIVE JANUARY 1, 2024, AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Woods, Hillier

ORDINANCES FOR FIRST READING

REMARKS FROM THE ADMINISTRATION

REMARKS FROM COUNCIL

ADJOURN AT THE CALL OF THE PRESIDENT



PRESS RELEASE

City Hall
40 Public Square
Mount Vernon, OH 43050

FOR MORE INFORMATION, CONTACT:
Todd Hill, Clerk of Council
740-393-9517 Fax: 740-397-6595

FOR IMMEDIATE RELEASE
February 7, 2024

Mount Vernon City Council Committee Meeting Schedule February 12, 2024

5:45-6:00 p.m.	Budget request	Parks & Lands Miller
6:00-6:05 p.m.	Committee restructuring	Planning & Zoning Keener
6:05-6:20 p.m.	Dan Emmett improvements	Utilities Ruckman
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6:35-6:50 p.m.	Strategic Plan Phase 2	Employee & Community Relations Woods
6:50-7:00 p.m.	2024 budget	Employee & Community Relations Woods
7:00-7:15 p.m.	Court wages	Employee & Community Relations Woods

The above listed meeting will be held to discuss the above items; but will not be limited to those listed.
Mount Vernon News - WMVO - WNZR – City Hall Bulletin Board

PROCLAMATION

CONGRATULATING NICHOLAS GREGA FOR EARNING THE RANK OF EAGLE SCOUT IN THE BOY SCOUTS OF AMERICA

WHEREAS, Nicholas Grega has proven himself to be an outstanding member of the Boy Scouts of America and has achieved the highest rank of Eagle Scout; and

WHEREAS, it takes years of dedication and commitment to achieve the Eagle rank, and

WHEREAS, Eagle Scouts act as leaders and role models in the Mount Vernon community, and

WHEREAS, the rank of Eagle Scout is a distinction that will follow Nicholas throughout his life and will be a beacon to others of the leadership quality and commitment this young man has shown, and

WHEREAS, citizens of the City of Mount Vernon appreciate Nicholas's hard work to complete a significant service project that involved organizing a team of volunteers to build three free library book boxes, outside of two elementary schools and within an apartment complex, to spread the love and accessibility of reading to residents.

NOW, THEREFORE, BE IT PROCLAIMED that Mount Vernon Mayor Matthew Starr and the Mount Vernon City Council do hereby congratulate and recognize Nicholas Grega for achievement of the rank of Eagle Scout.

Attest: _____

Todd Hill, Clerk of Council

Bruce E. Hawkins, President of Council

Mel Severns

Matthew Starr, Mayor

John Francis

Tammy Woods

Janis Seavolt

Amber Keener

James Mahan

Mike Hillier

PROCLAMATION

CONGRATULATING ERIC RUTTER AND JOSH LESTER MOUNT VERNON FIRE DEPARTMENT 2023 FIREFIGHTER AND OFFICER OF THE YEAR

WHEREAS, Mount Vernon's Firefighters bravely face possible injury and even death in the performance of their duties, working long and unusual hours to safeguard the lives and property of the City's residents; and

WHEREAS, our Firefighters are also responsible for responding to calls regarding building collapses, hazardous material incidents, vehicle accidents, water main breaks, utility emergencies and other non-fire emergencies; and

WHEREAS, Firefighter Eric Rutter has shown a great deal of leadership, not only in the last year, but over the course of 32 years with the Mount Vernon Fire Department, and is always eager to listen to new ideas; and

WHEREAS, Captain Josh Lester has dedicated a great deal of time towards training, is team-oriented, and is always focused on the growth and well-being of his team; and

WHEREAS, both Eric and Josh consistently follow the MVFD's mission and vision statements in everything they do.

NOW, THEREFORE, BE IT PROCLAIMED that Mount Vernon Mayor Matthew Starr and the Mount Vernon City Council do hereby congratulate Eric Rutter on being named the 2023 Mount Vernon Fire Department Firefighter of the Year, and Fire Captain Josh Lester on being named the 2023 Officer of the Year.

Attest: _____

Todd Hill, Clerk of Council

Bruce E. Hawkins, President of Council

Mel Severns

Matthew Starr, Mayor

John Ruckman

Tammy Woods

Janis Seavolt

Amber Keener

James Mahan

Mike Miller

PROCLAMATION

IN APPRECIATION OF THE ARIEL FOUNDATION FOR ITS CONTINUED PARTNERSHIP WITH MOUNT VERNON TO IMPROVE THE CITY'S QUALITY OF LIFE

WHEREAS, the Ariel Foundation has since 2009 partnered with the City of Mount Vernon to promote community preservation and revitalization; and

WHEREAS, the Foundation has made significant financial commitments to improve this City, from the creation of Ariel~Foundation Park to, more recently, providing assistance for a roof replacement at the CA&C Rail Depot; and

WHEREAS, efforts to beautify the community have been a priority for the Foundation, exemplified by the donation of a nine-foot-tall, bronze reproduction of the Statue of Liberty for the CA&C Depot, to continuing efforts to assist the City's Shade Tree and Beautification Commission with its mission; and

WHEREAS, the Foundation has also proven time and time again its interest in keeping Mount Vernon a livable and inviting City, including its efforts to help keep the sidewalks clean of snow, and multiple initiatives with the City and other local organizations to revitalize the downtown.

NOW, THEREFORE, BE IT PROCLAIMED that Mount Vernon Mayor Matthew Starr and the Mount Vernon City Council do hereby recognize the Ariel Foundation for everything that it has done and continues to do for this City.

Attest: _____

Todd Hill, Clerk of Council

Bruce E. Hawkins, President of Council

Mel Severns

Matthew Starr, Mayor

John Ruckman

Tammy Woods

Janis Seavolt

Amber Keener

James Mahan

Mike Miller

Communication: 02-12-24 Ariel Foundation (Proclamation)



**City Council
City of Mount Vernon
Mount Vernon, OH 43050**

Meeting: 02/12/24 6:30 PM

Dept: Utilities

Ruckman, Miller,

Category: Bid/Contract

Prepared By: Todd Hill

Initiator: Todd Hill

ADOPTED

RESOLUTION 2024-05

DOC ID: 3934

A RESOLUTION AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ADVERTISE FOR BIDS AND ENTER INTO CONTRACT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) DAN EMMETT WATER AND SEWER IMPROVEMENTS; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Safety-Service Director for the City of Mount Vernon is hereby authorized and directed to advertise for bids and enter into contract for the Community Development Block Grant (CDBG) Dan Emmett neighborhood water and sewer improvements.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason that bids must be solicited to avoid possible cost increases in the future, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/08/24 City Council **FIRST READING**

Resolution No. 2024-05 was given a first reading.

01/22/24 City Council **SECOND READING**

Resolution No. 2024-05 was given a second reading. Ruckman requested a 15-minute meeting of the Utilities Committee on the legislation for Feb. 12, 2024.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

ADOPTED

RESOLUTION 2024-08

Meeting: 02/12/24 6:30 PM
Dept: Streets and Public Buildings
Severns, Ruckman,
Category: Bid/Contract
Prepared By: Todd Hill
Initiator: Todd Hill
DOC ID: 3937

A RESOLUTION AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ADVERTISE FOR BIDS AND ENTER INTO CONTRACT FOR MANSFIELD AVENUE WATERLINE AND DRAINAGE IMPROVEMENTS; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Safety-Service Director for the City of Mount Vernon is hereby authorized and directed to advertise for bids and enter into contract for Mansfield Avenue waterline and drainage improvements.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason that bids must be solicited to avoid possible cost increases in the future, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/22/24

City Council

FIRST READING

Resolution No. 2024-08 was given a first reading. Severns requested a 15-minute meeting of the Streets and Public Buildings Committee on the legislation for Feb. 12, 2024.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

RESOLUTION 2024-11

Meeting: 02/12/24 6:30 PM
Dept: Employee and Community Rel.
Woods, Keener,
 Category: Community Relations
 Prepared By: Todd Hill
 Initiator: Todd Hill
DOC ID: 3942

**A RESOLUTION ADOPTING PHASE TWO OF THE CITY OF MOUNT VERNON
 STRATEGIC PLAN AS A STATEMENT OF THE CITY'S VALUES AND GUIDE FOR FUTURE
 LEGISLATIVE AND ADMINISTRATIVE PRIORITIES.**

WHEREAS, in June of 2023 the City began the process of developing Phase Two of its Strategic Plan by continuing the Strategic Planning Steering Committee; and

WHEREAS, the City engaged with over 500 citizens, youth, business leaders, non-profit leaders, government officials, and City employees through focus group sessions and surveys; and

WHEREAS, the Strategic Planning Steering Committee incorporated feedback from those focus group sessions and surveys into Phase Two of the Mount Vernon Strategic Plan; and

WHEREAS, the City seeks to provide guidance to its citizens, leaders, staff and elected officials by adopting its vision statement, mission statement, values and guiding principles; and

WHEREAS, Phase Two of the Mount Vernon Strategic Plan outlines the unique characteristics of the City of Mount Vernon and its residents and their needs.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, Ohio, that:

SECTION 1: The Council of the City of Mount Vernon, Ohio adopts Phase Two of the Mount Vernon Strategic Plan, which is attached as an exhibit to this Resolution, as a guide for future legislative and administrative priorities within the City of Mount Vernon, Ohio:

HISTORY:

01/22/24

City Council

FIRST READING

Resolution No. 2024-11 was given a first reading. Woods requested a 15-minute meeting of the Employee and Community Relations Committee on the legislation for Feb. 12, 2024.

C·R·E·A·T·I·N·G
Bridges
 TO THE FUTURE

Attachment: Strategic Plan.Phase II FINAL (2024-11 : Strategic Plan Phase 2)



Mount Vernon

An Innovative Community; Authentically Hometown

Strategic Plan Phase II
 City of Mount Vernon, Ohio

2023 through 2028

October 23, 2023

To the Stewards of The City of Mount Vernon, Ohio:

The City of Mount Vernon has boldly taken the next steps in our strategic planning and continued to **zero in** on our management of the progress and growth that has started to come to our community. Through the work of discovering then prioritizing projects, initiatives, and new ideas, the insight, passion, and dedication of our various departments continue to help guide the entire City by striving for our mission: **to provide modern city services with an emphasis on continual improvement, customer service, and equitable laws that support our residents and visitors while attracting and retaining investors in our community.**

Phase II of strategic planning offers a road map of how we continue to respond to the top five main areas of stakeholder interest that we discovered at the start of the initial phase. Those main areas include (by order of priority): **Police Protection/Law Enforcement, Fire/EMS Protection, Utility Infrastructure, Transportation Infrastructure, and Economic Development.** Most of this plan addresses those areas, yet it became clear that we needed to address another area: our **team members**. The work of our team members impacts those five general areas and improves our efficiencies.

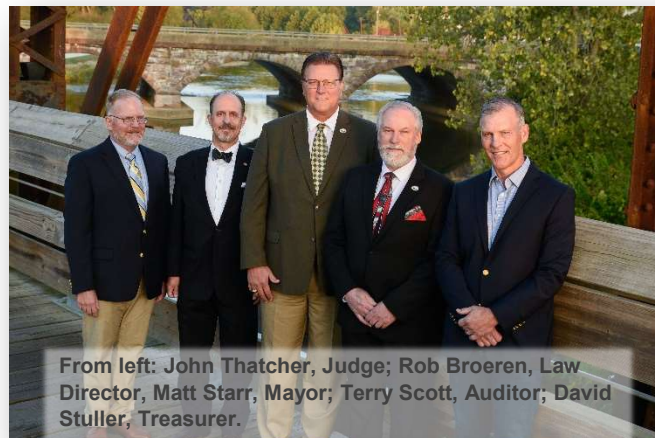
Creating any type of **bridge** necessitates **safety** measures, excellent **quality**, and efficient **productivity**. As department heads identified and defined their strategic goals for Phase II, they kept these criteria in focus for creating **bridges** to Mount Vernon's future.

A strategic plan is more than just a document that is developed, approved by the legislative board, and then sits on the shelf unopened. This plan will be used in budget appropriations for the different departments, capital projects, and other long-term investment initiatives that meet the future needs of the City. Soon, we will begin executing the plan, as this is the true measure of our success. As Thomas Edison said, **"Vision without execution is hallucination."**

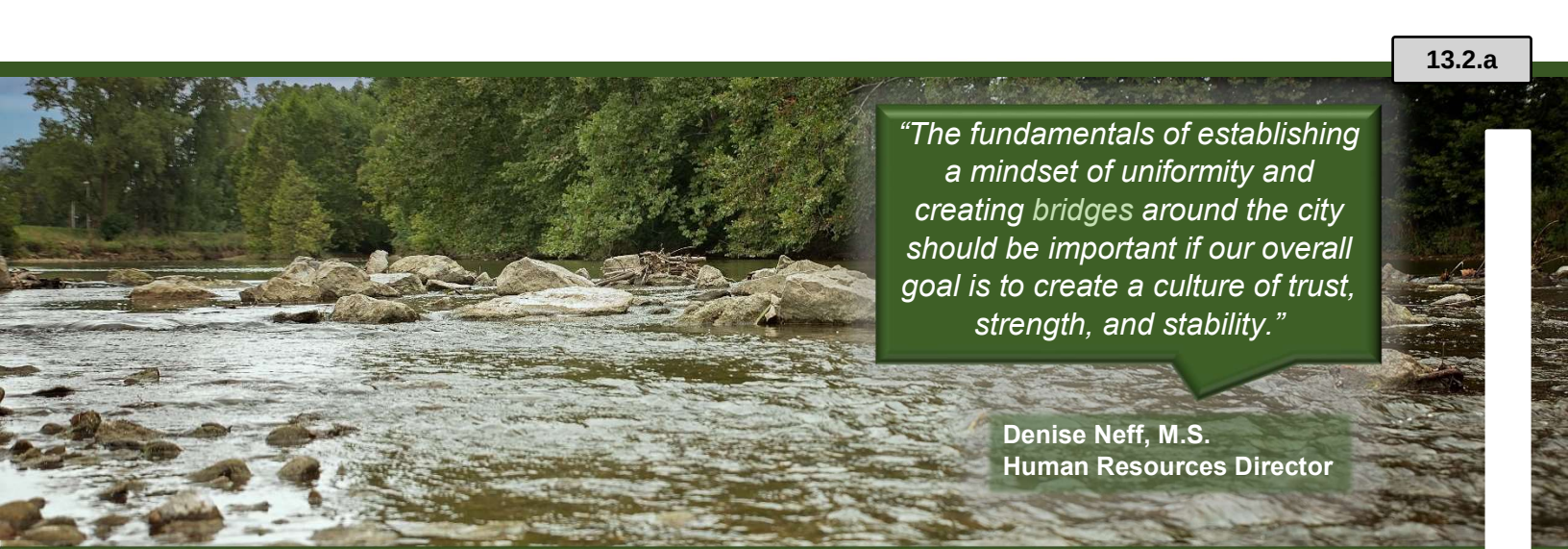
We are excited to begin these next steps in **Creating Bridges to the Future** of our service to this wonderful City!

Respectfully submitted by the executive leadership team:

Dr. Matthew T. Starr, City Mayor
P. Robert Broeren, Jr., Law Director
Bruce Hawkins, City Council President
Terry Scott, City Auditor
David Stuller, City Treasurer
John Thatcher, Judge



From left: John Thatcher, Judge; Rob Broeren, Law Director, Matt Starr, Mayor; Terry Scott, Auditor; David Stuller, Treasurer.



"The fundamentals of establishing a mindset of uniformity and creating bridges around the city should be important if our overall goal is to create a culture of trust, strength, and stability."

Denise Neff, M.S.
Human Resources Director

BRIDGING PHASES I AND II

In the Phase I document of August 5, 2021, the Vision, Mission, Core Values and Guiding Principles were created.

'Next Steps' stated: *With this guidance, City leaders will embark on Phase II of the City's Strategic Plan. This process includes prioritization of existing programs and projects in alignment with these values and guiding principles. It will also include the identification of new initiatives to support the community's current and future needs.*

Fast forward to 2023 – this Phase II document identifies and prioritizes programs and projects to align with the Vision, Mission, Values, and Principles to support the community's current and future needs.

CREATING BRIDGES TO THE FUTURE

Vision, Mission, Values	Page 2
Guiding Principles	Page 3
Phase II: Criteria for Goals	Page 4
Strategic Goals	Page 5
Safety	Page 5
Quality	Page 12
Productivity	Page 17
City Departments.....	Inside Back Cover

VISION, MISSION, VALUES

VISION

Mount Vernon will be a premier city, with historic hometown values, for a diverse group of citizens, visitors, and businesses ensuring safety and opportunity for all through innovative and fiscally responsible services.

The vision highlights what we want to be in the future.

MISSION

Mount Vernon is dedicated to providing modern city services with an emphasis on continual improvement, customer service, and equitable laws that support our citizens and visitors while retaining and attracting investors in our community.

The mission is a challenge and reminder to City leaders and staff of what we promise to our citizens.

VALUES

The qualities and characteristics most essential to our community are:

*Collaboration
Innovation
Inclusivity
Equity
Stewardship
Hometown Character*

The values of the City of Mount Vernon represent those qualities and characteristics most essential to our community.

GUIDING PRINCIPLES

The seven guiding principles established in Phase I are specific, actionable priorities for the near term. They represent key areas of focus for our City over the next several years. Departmental and legislative Phase II initiatives in the following pages are prioritized based on these needs.

- #1** Foster a collaborative environment that is supportive of business and economic growth through fair, efficient, and transparent regulatory processes.
- #2** Support public safety and criminal justice through skilled and diverse hiring, modern facilities and equipment, and investment in staff and training.
- #3** Embark on modern and diverse options while maintaining and improving mobility and interconnectedness of neighborhoods when designing transportation infrastructure.
- #4** Ensure resources to provide affordable access to modern, safe, and efficient utilities while promoting sustainable lifecycle management and strategic expansion of services.
- #5** Collaboratively support a vibrant, active, and livable hometown community through world class parks, recreational opportunities, arts and entertainment, and a thriving historic downtown.
- #6** Through initiatives such as streamlined development processes, innovative zoning, and strategic incentives, the City will support policies to ensure safe, abundant, and attainable quality housing.
- #7** Continue to act in stewardship of the public interest through enhanced public communication, implementation of innovative solutions, ongoing professional development of the workforce, and efficient, effective, and fiscally responsible governance.

PHASE II: CRITERIA FOR GOALS

Mount Vernon will focus on three important criteria for serving community stakeholders as City departments deliver services for the future.



... the way in which safety is managed in the City within the departments. It is the combination of beliefs, perceptions and attitudes of team members toward the safety of themselves (and fellow team members), the overall safety of the work environment, and thus the safety of the community. The City wants everyone to go home at the end of the day safely to their families.



... the opinions, beliefs, traditions, and practices concerning quality. It represents the environment in which the employees follow guidelines, take quality-focused actions, talk about quality, but also see other team members do the same thing. Quality adds value to the service delivered to internal and external customers.



... a measure of how efficiently a person completes a task. It is the rate at which the City or department produces goods and services (output), usually judged on the amounts of inputs (labor, capital, energy, or other resources) used to deliver those goods and services. Generally, productivity occurs when the previous two standards (output and inputs) have been mastered or nearly mastered.

STRATEGIC GOALS

"Our City has entered an exciting era and our administration is committed to seeing the growth and development of Mount Vernon proceed in a smart and thoughtful way. This phase of our strategic plan is a crucial step in that process as we build bridges into the future for the benefit of our citizens and stakeholders."

Tanner S. Salyers
Safety Service Director



Engineering, Fire, Human Resources, Police, Public Utilities, Public Works, and Safety Service

Strategic Goal: Improve workplace safety by mitigating hazards, instituting safe work practices, and environmental measures to reduce the likelihood of workplace incidents.

The implementation of current and modern safety practices is on the minds of team members throughout the City. The need to establish a **safety team**, consisting of an identified employee within each department to become a "safety officer," is at the forefront. Safety Officers may be responsible for reporting concerns to their supervisors along with attending monthly safety meetings. This team would help with the implementation of standard training programs. To move forward with this objective in 2024, a safety team leader would need to be identified. Then, this team leader will recruit committee members from departments around the City.

Engineering, Income Tax, Public Utilities, and Public Works

Strategic Goal: Enhance customer experience through modern facilities with an inviting, safe, pleasant environment, and convenience of payment options in City buildings.

Our Public Works department has plans to remove the North Main and East Chestnut buildings as soon as possible for safety measures and prepare for the growth and plans for the construction of the new annex building behind City Hall that will house the Engineering team along with the Water Billing and Income Tax offices.



Engineering and Public Works

Strategic Goal: Reduce workplace errors while increasing efficiencies and profitability through standardizing procedures.



Standard operating procedures provide the policies, processes and standards needed for the City to succeed. They can benefit the City by reducing errors, increasing efficiencies and profitability, creating a safe work environment, and producing guidelines for how to resolve issues and overcome obstacles. The Public Works department will work with Engineering to define procedures and SOPs for service and regulatory processes.

Fire / EMS

Strategic Goal: Improve workforce physical fitness to provide more effective customer service.

Physical fitness and wellness are extremely important for City team members who work in the Fire/EMS department. Firefighters and emergency medical personnel need strong aerobic capacity for the rigors of the everyday job, which can include running up stairs and climbing ladders, all while carrying up to 75 pounds of PPE, depending on the job. Future goals are to establish National Fire Protection Association (NFPA) physicals for all full-time employees, work with City Administration and Union Local 3712 to establish an annual physical fitness incentive program, and to work with the Office of Human Resources by developing an employee wellness resource guide.



Police and Fire / EMS

Strategic Goal: Reduce response time for all calls for service (CFS) to citizens.

As the City of Mount Vernon continues to expand and large employers are building mega-complexes not far from our community, development of housing and businesses within the City is inevitable. The need to address current and future emergency response times within the City is critical for both police and fire departments. To **bridge** the idea(s) of expansion, the need to purchase land, develop building plans, and begin construction of new fire stations on the east and south sides of the City must be sooner than later. Additionally, plans are in the works to build a modern police department to increase safety measures for our community's future needs.





Probation

Strategic Goal: Reduce citizen fatalities due to drug misuse.

The **NaloxBox** initiative is an innovative, community-access naloxone program that provides tools, training, and awareness to empower laypeople to rescue victims of opioid overdose. The goal is to potentially save the life of their family member or loved one. The Probation department plans to develop a QR code that will be placed on each Naloxbox that will lead to a video on how to administer the lifesaving product, Narcan. The QR code will also log real-time statistics regarding the use of the product.



Public Works (Public Parks)

Strategic Goal: Increase parks and recreation options for citizens and visitors.



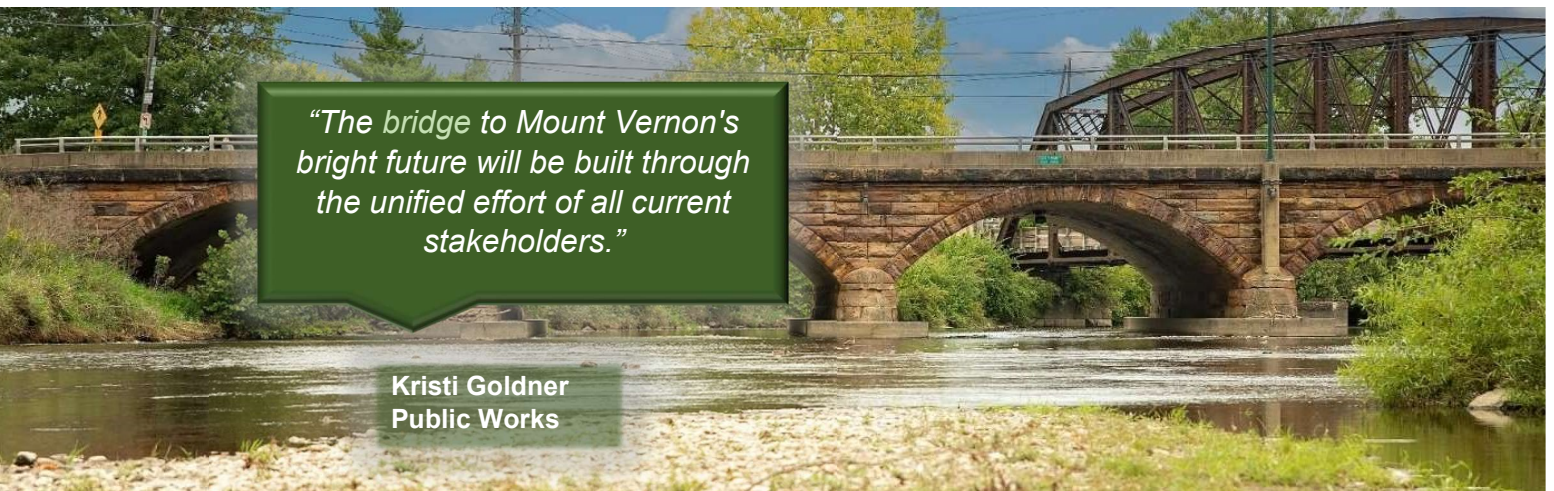
Meeting the needs of our community members, including their beloved pets, is important to the City. Dogs' roles in society are expanding, whether as companions or assuming special roles for assistance or therapy by volunteers or human health professionals. From pets to service animals, emotional support animals, and more, our furry friends benefit our physical health and safety, mental health, and overall well-being.

Our goal is to develop and install a dog park at the old football field beside 1101 W. Gambier St. The dog park will be complete with a divided small and large dog area with equipped hydration stations and obstacle courses.

Public Works (Cemetery)

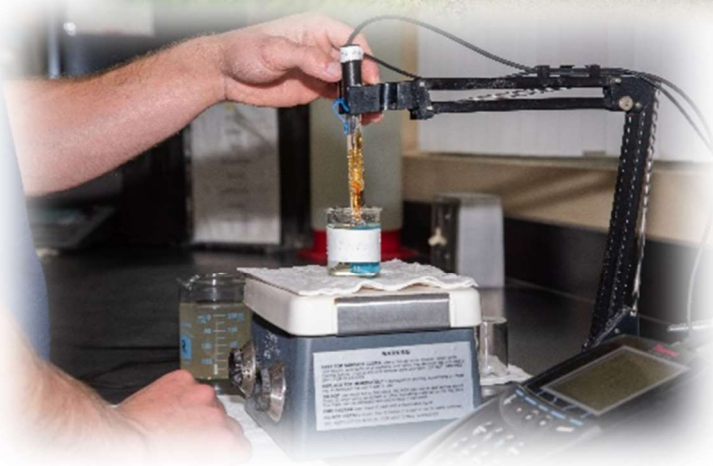
Strategic Goal: Protect the beauty and peaceful resting place of loved ones by maintaining a standard of perpetual care and the prevention of vandalism.

The City's public cemetery has a rich history, dating back to 1833. Mound View Cemetery is named after an ancient Indian mound, which is located in the western part of the cemetery. With over 41 acres, cemetery staff strives to provide family and friends with a quiet and safe place to reflect and mourn. To forestall vandalism, we will pursue installing boundary fencing and gates along with video surveillance equipment.



"The bridge to Mount Vernon's bright future will be built through the unified effort of all current stakeholders."

Kristi Goldner
Public Works



Dr. Matt Starr, Mayor





Administration

Strategic Goal: Support local and small businesses to maintain local economic sustainability to provide products and services to the community.

Currently, the City of Mount Vernon does business with almost 600 local (Knox County) vendors out of 2,500 vendors in total (24%). The fundamental strategy is to reinvest the tax dollars into the local community as much as possible to continue to recirculate the dollars within the local community. Local vendors generate tax revenue which supplies the City Government with its revenue. The City wishes, in turn, to reinvest a portion of that revenue stream back into the local community.



Administration and Human Resources

Strategic Goal: Create a welcoming environment, increase early productivity, and reduce the learning curve of new hires.

There is a great need among all City-wide departments to design and develop an innovative onboarding and retention program for all new employees, along with new members of City Council and committees, to prepare them for their prospective new roles within the City. To create a **bridge** into their new position and/or career, brief preboarding and orientation videos would introduce our culture and check off the necessary boxes, such as compliance and informational City training.

All Departments -- City-Wide

Strategic Goal: Improve customer service speed and convenience through e-government services (e-transactions).

A City's website is often the first point of contact for residents, businesses, and visitors. As a result, it is important for government websites to not only be functional but also engaging and informative. A fully interactive website for our City will go a long way toward creating a communication **bridge** with community members and prospective visitors to our City. All departments will be charged with working together to provide up-to-date pertinent information about their respective projects and initiatives, including increased self-service and availability of public forms.

Courts

Strategic Goal: Provide more effective case management interactions to reduce missed court-related payments.

The Municipal Courts need to transition to a new case management system (CMS) as the current CMS is antiquated. The new CMS will improve interactions with citizens by allowing for e-filing, text and email reminders of payments due, jury duty and upcoming court dates.



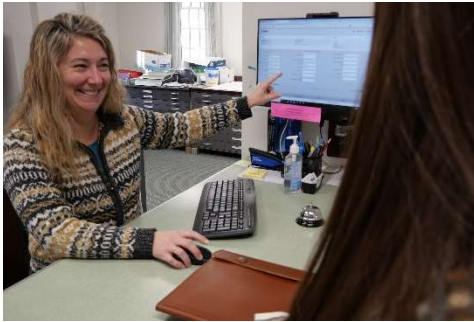
Engineering

Strategic Goal: Support the County-wide active transportation efforts for mobility options of citizens - create a more walkable community.

People in our community deserve easy and safe access to food, health services, education, and other life amenities. To that end, the City is committed to making our community more walkable and safer for pedestrians and cyclists.

Engineering and Zoning Code

Strategic Goal: Provide modern zoning laws that allow for smaller living spaces that will address the entire continuum of housing needed from transitional housing to market home ownership.



Revamping the City's zoning codes will provide greater flexibility of residential, business, and mixed-use options for infill lots to increase housing options of all types, styles, and locations. As outlined in the audit conducted on the City's current zoning practices and procedures, four major themes for improvement will help prepare the City to welcome and accommodate strategic growth. The central

themes of improvement include: 1) reorganize and reformat the regulations to improve usability; 2) streamline and clarify the procedures for development; 3) restructure the district and use regulations; and 4) modernize the substantive standards of the regulations. Requiring permits and increased enforcement will ensure that the community progresses according to these updated zoning codes.

Engineering, Public Utilities, and Public Works

Strategic Goal: Reduce time on site to locate utilities; provide accurate and up-to-date GIS coordinates to reduce staff time on site; and be able to isolate utilities issues to affect the fewest people.

One of the Engineering department's earliest projects is working hand-in-hand with Public Works to update the geographic information system (GIS) maps of all utilities within the city limits. This includes water, sewer lines, and power lines. GIS enables utilities to automatically organize information by location and store all network data in a single platform. It also helps with data management analysis to proactively identify potential risk and respond faster and more strategically to maintain infrastructure. Geospatial technology allows us to make informed decisions based on the importance and priority of resources most of which are limited in nature.

Engineering and Public Works

Strategic Goal: *Improve traffic flow and traffic safety through new connecting roads and sidewalks throughout the city.*

Zig-zagging through our City on major state and U.S. routes has put a burden on every driver who encounters our beautiful community, especially trucks. The City will continue to study how to streamline traffic flow and seek grant funding when available. For example, current plans are underway with the Ohio Department of Transportation (ODOT) to redirect travelers on St. Rt. 13 with a new road connecting the viaduct with Sandusky Street both northbound and southbound. This will improve traffic flow on St. Rt. 13 and potentially reduce semi-trucks from traveling South Main Street, which is not configured for through traffic. Other road improvements will include working with ODOT to replace a culvert under St. Rt. 3 in the northern part of the City.



Income Tax

Strategic Goal: *Increase convenience of transactions through e-payment system, reduce staff time on manual posting of “paper” checks.*

Streamlining processes can be very cost effective for municipalities such as Mount Vernon. The Income Tax Department has a goal to set up companies with large payrolls to use Automatic Clearing House (ACH) for submitting withholding payments. This will allow them to upload the payments to the City’s bank account. This initiative will eliminate manually posting checks, which will save time and resources for both parties.

There are many advantages for setting up automatic withdrawal payments from individual taxpayer bank accounts. This, too, could save time, money and additional resources for City employees and the taxpayer. This feature would also guarantee payments are being paid in a timely manner.



Law Director

Strategic Goal: Better assist victims of crime.

The Law Director's Office continues to revise its policies and procedures with the ever-increasing requirements of Marsy's Law to better assist victims of crime. This Ohio law states that *"Victims of a criminal offense or delinquent act, or their estate, have a constitutional right to receive compensation ("restitution") for economic loss from the person who committed the act against them."*

Probation

Strategic Goal: Help people rebuild their lives and return/become successful members of the community.

Rewarding our community members who are working hard to get their lives back on track is essential to the City of Mount Vernon. The Probation department intends to be proactive in our community by rewarding their clients who are doing well. House checks generally have a negative connotation and incite fear in the typical probationer. The department's goal is to improve that image and perform house checks on deserving individuals to provide them with words of affirmation and encouragement. Small monetary gifts donated by community businesses could serve as an additional means to motivate individual(s) to continue down the right path.



Property Maintenance & Enforcement

Strategic Goal: Enhance economic development through educational and personal communications with property owners; reduce property violations to enhance property values, neighborhood values, and social infrastructure.

The Property Maintenance Department has a goal to educate residents and property owners about City ordinances to obtain voluntary compliance and reduce the number of violations through personal communication and violation notices. The department would also like to maintain a proactive inspection policy to stay at the forefront of effective code enforcement. Conducting daily monitoring of neighborhoods to identify potential violations early would deter further growth and deterioration of properties. Effective follow-up is needed on existing violations to ensure timely remediation.



Administration and Human Resources

Strategic Goal: Improve feedback to team members on work performance and expectations of the City's mission, vision, and values.

Annual evaluations can be a daunting task for many. However, the implementation of a new **positive evaluation model** could improve morale and increase productivity among City team members. With the new model, supervisors would be encouraged and held accountable to meet with their new subordinates after they have been on the job for ninety (90) days and with seasoned employees annually. Supervisors and subordinates would reflect on only 20% of the previous year's performance. While identifying what went right and what went wrong can be discussed, the evaluation conversation will be 80% focused on goals and positive reinforcement for the next year.

All Departments – City-Wide

Strategic Goal: Be a competitive employer in the community and region where people of various career goals want to work for the City of Mount Vernon.

There's no secret that the City of Mount Vernon will be impacted greatly when the new Intel Corporation's computer chip manufacturing campus in Johnstown is completed in 2025. Also recently known as 'Ohio One,' this multibillion-dollar company will bring an immense need for newly created positions City-wide to handle the growth throughout Phase II of our Strategic Plan.

Employee appreciation goes beyond positive evaluations and a pat on the back. If we treat employees like they make a difference daily, they will. Compensation management is important for employee motivation as well. Employees who are recognized for the value and experience they bring to a position are more likely to be determined, loyal, and higher performing than those who are not. A new compensation study will be launched and presented during Phase II of our Strategic Plan. The intention of this new analysis will be to review and make recommendations to City Council for **bridging** any gaps in our compensation levels to a place of worth, along with competitiveness in our current market.



All Departments – City-Wide

Strategic Goal: Enhance the professional development of each team member through educational and inservice options for new skill development.

Employee development programs are crucial for maintaining engagement, developing an internal talent pipeline, and retaining top talent. Investing in employee development attracts high-quality candidates by demonstrating that our beautiful and engaging City values growth and development. Our world is forever changing, and we all need to stay current in our fields of practice. This includes seminars and conferences not only on premises but also within a reasonable reachable distance.

Courts

Strategic Goal: Enhance driver education and license intervention to reduce citations and reduce the need for requests for driving privileges.



The Courts have established a goal to create a local Driver Interdiction/ License Intervention Program. Currently individuals who fail to provide proof of insurance during a routine traffic stop are given a non-compliance suspension of their driving privileges imposed by the Ohio Bureau of Motor Vehicles without the benefit of consistent, accurate instructions about how to become compliant. The new

program would provide free information to offenders on traffic safety and instructions to become valid and regain their driving privileges, potentially resulting in fewer citations issued and fewer requests for driving privileges.



Engineering

Strategic Goal: Protect and enhance City physical assets by generating a comprehensive list of streets, utilities, parks, and buildings and formulating a life-cycle plan for each.

Planning ahead for the preservation, rehabilitation, and/or decommissioning of our City's infrastructure will maximize the fundamental needs of municipal living and commerce while minimizing the detrimental effects associated with unplanned emergency repairs or replacement. The Engineering department would identify all public physical assets within the City and develop plans and manuals for operation, maintenance, repair, replacement, and rehabilitation. This may reduce downtime for all City departments by having the necessary resources on hand, such as labor and parts, and a strategy to use these resources. Understanding the life cycle of our streets, for example, puts our Engineering department in a better position to apply for and secure competitive government grants for our Public Works staff to repair a street before it becomes unsafe. Master plans for our water and wastewater systems can assist the Public Utilities department to more efficiently maintain or upgrade those critical components before a disruptive break occurs.

Fire / EMS, Police, Public Utilities, Public Works

Strategic Goal: Serve the community using up-to-date equipment, safe vehicles and internet connectivity.

As City residents depend upon our safety services, utilities infrastructure, and public operations to keep them safe and their lives comfortable, we need to make sure our vehicles and equipment are top notch and up to date. Our growing population will require additional equipment and tools to enable City staff to perform more work in-house instead of hiring contractors to perform the work at additional expense. Developing and utilizing modern internet connectivity for remote monitoring of City infrastructure may improve communication between departments and support planned maintenance.





Law Director

Strategic Goal: Increase efficient collaboration with law enforcement partners and provide better services to those who interact with the Law Director's office.



In conjunction with the Municipal Court's transition to a new case management system, the Law Director's Office will pursue the adoption of the software's Prosecutor Module. This will continue the office's evolution into a modern law office, allowing the City to collaborate more efficiently with our law enforcement partners and provide better services to those who interact with the office.



CITY OF MOUNT VERNON LEADERSHIP

as of October 31, 2023

DEPARTMENTS

MAYOR

Dr. Matthew Starr

AUDITOR

Terry Scott

CIVIL SERVICE

Tony Deluliis, Test Administrator

ENGINEERING

Brian W. Ball, City Engineer

FIRE / EMS

Chad Christopher, Fire Chief

HUMAN RESOURCES

Denise Neff, Human Resources Director

INCOME TAX

David Stuller, City Treasurer

LAW

P. Robert Broeren, Jr., Law Director

MUNICIPAL COURT

John Thatcher, Judge

POLICE

Robert K. Morgan, Police Chief

PROPERTY MAINTENANCE & ENFORCEMENT

Greg Bemiller, Code Enforcement Officer

PUBLIC UTILITIES

(Water, Wastewater, Distribution, Collection Billing)

Aaron Reinhart, Director of Public Utilities

PUBLIC WORKS

(Cemetery, Buildings/Lands, Parks, Streets)

Tom Hinkle, Director of Public Works

SAFETY SERVICE

Tanner Salyers, Safety Service Director

CITY COUNCIL

PRESIDENT

Bruce E. Hawkins

FIRST WARD

James Mahan

SECOND WARD

John Ruckman

THIRD WARD

Tammy Woods

FOURTH WARD

Mike Hillier

AT-LARGE

Amber Keener

AT-LARGE

Mel Severns

AT-LARGE

Janis Seavolt

"Together, we are the architects of unity and the builders of bridges, forging a future where quality, productivity, and safety are our guiding pillars, connecting stakeholders to a brighter tomorrow."

Lt. Andrew Burns
Police Department



Mount Vernon

An Innovative Community; Authentically Hometown

*Consulting and publication design by ImpactDS Consulting, LLC, Mount Vernon, Ohio.
Photography by Backroads Photography, Dresden, Ohio
Printing by Good Impressions, Mount Vernon, Ohio*

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City Council
City of Mount Vernon
Mount Vernon, OH 43050

Meeting: 02/12/24 6:30 PM
Dept: Employee and Community Rel.
Woods, Keener,
Category: Appointment
Prepared By: Todd Hill
Initiator: Todd Hill
DOC ID: 3953

ADOPTED

RESOLUTION 2024-15

A RESOLUTION APPOINTING JOHN RUCKMAN TO THE BOARD OF DIRECTORS OF EXPERIENCE MOUNT VERNON OF MOUNT VERNON, OHIO; AND DECLARING AN EMERGENCY.

WHEREAS, Article 6, Section 1 of the Code of Regulations of Experience Mount Vernon of Mount Vernon, Ohio provides that one member of the Board of Directors shall be a representative of the City Council as determined by City Council;

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That Council member John Ruckman be appointed to the Board of Directors of Experience Mount Vernon of Mount Vernon, Ohio, for a one-year term, commencing immediately and expiring December 31, 2024.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason of assuring continuous City representation on this important civic organization, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

Meeting: 02/12/24 6:30 PM
Dept: Employee and Community Rel.

Woods, Keener,

Category: Reappointment

Prepared By: Todd Hill

Initiator: Todd Hill

ADOPTED

RESOLUTION 2024-16

DOC ID: 3954

A RESOLUTION CONFIRMING COUNCIL'S RE-APPOINTMENT OF SAMANTHA RAMSIER TO THE LOCAL BOARD OF TAX REVIEW; AND DECLARING AN EMERGENCY.

BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: Confirming Council's re-appointment of Samantha Ramsier, 215 Ames St., Mount Vernon, Ohio, to the Local Board of Tax Review for a two-year term, pursuant to Section 183.18(A) of the Codified Ordinances of the City of Mount Vernon. The term will commence immediately upon passage of this Resolution and expire January 1, 2026.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason of ensuring a full membership on the Local Board of Tax Review, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

Meeting: 02/12/24 6:30 PM
Dept: Employee and Community Rel.

Woods, Keener,

Category: Reappointment

Prepared By: Todd Hill

Initiator: Todd Hill

ADOPTED

RESOLUTION 2024-17

DOC ID: 3955

A RESOLUTION RE-APPOINTING AMBER KEENER TO THE BOARD OF TRUSTEES OF THE KNOX COUNTY CONVENTION AND VISITORS BUREAU; AND DECLARING AN EMERGENCY.

WHEREAS, the By-Laws of the Knox County Convention and Visitors Bureau provide that one member of the Board of Trustees shall be a representative of the City of Mount Vernon.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That Council member Amber Keener be re-appointed to the Board of Trustees of the Knox County Convention and Visitors Bureau, for a one-year term commencing immediately and expiring December 31, 2024.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason of assuring continuous City representation on this important civic organization, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

ADOPTED

RESOLUTION 2024-18

Meeting: 02/12/24 6:30 PM
Dept: Finance and Budget
Seavolt, Woods,
Category: Finance
Prepared By: Terry Scott
Initiator: Todd Hill
DOC ID: 3956

A RESOLUTION AUTHORIZING AND DIRECTING THE AUDITOR OF THE CITY OF MOUNT VERNON TO MAKE SUPPLEMENTAL APPROPRIATIONS.

NOW, THEREFORE, BE IT RESOLVED by the City of Mount Vernon, State of Ohio:

SECTION 1: That the Auditor for the City of Mount Vernon be, and he herewith is, authorized and directed to make supplemental appropriations as follows:

1. To Account 101.2640.53312, Maintenance & Repairs, in the amount of \$11,550.00.
(Grant from Ariel Foundation - Snow Removal Services)

SECTION 2: This Resolution provides for appropriations for the current expenses of the City, and therefore, pursuant to Revised Code Section 731.20, it shall become effective upon its date of passage and approval by the Mayor.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

ADOPTED

RESOLUTION 2024-19

Meeting: 02/12/24 6:30 PM
Dept: Finance and Budget
Seavolt, Woods,
Category: Finance
Prepared By: Terry Scott
Initiator: Todd Hill
DOC ID: 3957

A RESOLUTION AUTHORIZING AND DIRECTING THE AUDITOR OF THE CITY OF MOUNT VERNON TO PAY BILLS FROM 2023; AND DECLARING AN EMERGENCY.

WHEREAS, the Safety-Service Director for the City of Mount Vernon did make the necessary inquiries that these billed amounts as indicated are legitimate and proper and did approve payment in the amounts shown; and

WHEREAS, these bills are now due and payable,

NOW, THEREFORE, BE IT RESOLVED by the City of Mount Vernon, State of Ohio:

SECTION 1: That the Auditor for the City of Mount Vernon be, and he herewith is, authorized and directed to pay the following:

1. Grainger Industrial Supply, in the amount of \$627.76, to be taken from Account 701.2720.53312, Plant Maintenance.
2. Ferguson Water Works, in the amount of \$349.90, to be taken from Account 701.2740.55511, Distribution-Equipment.
3. Thomson Reuters, in the amount of \$740.98, to be taken from Account 101.1500.53114, Law Books.
4. Alloway Lab, in the amount of \$766.00, to be taken from Account 720.2820.54111, Wastewater Plant-Services Received.
5. Core & Main LP, in the amount of \$32,400.00, to be taken from Account 701.2700.55521, New Meters \$16,200.00 & Account 720.2800.55521, New Meters \$16,200.00.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public, peace, health and safety, and for the preservation of the good credit of the City of Mount Vernon, therefore, it become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

ADOPTED

RESOLUTION 2024-20

Meeting: 02/12/24 6:30 PM
Dept: Streets and Public Buildings
Severns, Ruckman,
Category: Streets
Prepared By: Rob Broeren
Initiator: Todd Hill
DOC ID: 3959

A RESOLUTION AUTHORIZING THE SAFETY-SERVICE DIRECTOR OF THE CITY OF MOUNT VERNON TO ENTER INTO AGREEMENTS TO ACQUIRE ADDITIONAL RIGHT OF WAY TO COMPLETE THE MANSFIELD AVENUE PROJECT (KNO-CR5-0.47); AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Safety-Service Director for the City of Mount Vernon be and herewith is authorized and directed to enter into agreements to acquire additional right of way to complete the Mansfield Avenue Project (KNO-CR5-0.47) as listed on Exhibit A.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and to allow the City to begin acquiring this right of way as expeditiously as possible to complete this project, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

MODEL: R5001 - Sheet PAPER SIZE: 17x11 (in.) DATE: 9/18/2023 TIME: 2:18:03 PM USER: bmc cutchen
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TOTAL NUMBER OF : 31 - OWNERSHIPS 0 - TOTAL TAKES 58 - PARCELS 0 - OWNERSHIPS W/ STRUCTURES INVOLVED NET RESIDUE = RECORD AREA - TOTAL PRO - NET TAKE NET TAKE = GROSS TAKE - PRO IN TAKE ALL AREAS IN ACRES GRANTEE: ALL RIGHT OF WAY ACQUIRED IN THE NAME OF THE CITY OF MOUNT VERNON UNLESS OTHERWISE SHOWN.														
PARCEL NO.	OWNER	SHEET NO.	OWNERS RECORD		AUDITOR'S		TOTAL P.R.O.	GROSS TAKE	P.R.O. IN TAKE	NET TAKE	STRUC-TURE	NET RESIDUE		REMARKS
			BOOK	PAGE	PARCEL NUMBER	RECORD AREA						LEFT	RIGHT	
1-T	MATTHEW A. QUEENER	11, 12	O.R. 1883	543	66-00187.000	0.3091	0.000	0.002	0.000	0.002				TO COMPLETE GRADING, *1 BOULDER
2	STEVEN E. MINOR	11, 12	O.R. 1942	288	66-00947.000	0.1435	0.000							NO ADDITIONAL R/W REQUIRED, *PYLON SIGN
3-T	MARK D. PFOUTS	11, 12	O.R. 1473	619	66-07849.000	0.3099	0.000	0.010	0.000	0.010				TO COMPLETE GRADING
					66-04814.000	0.2479	0.000	0.013	0.000	0.013				*3 BOULDERS, *1 BUSH
	TOTAL					0.5578	0.000	0.023	0.000	0.023				
4	LYBARGER RENTALS, LLC	11, 12	O.R. 1857	333	66-02716.000	0.3248	0.000							NO ADDITIONAL R/W REQUIRED
5	MARY A. GREEN	11, 12	D.B. 488	819	66-05600.000	0.2507	0.046							NO ADDITIONAL R/W REQUIRED, *3 WOODEN POSTS
6-T	JOSEPH AARON GILL	11, 12	O.R. 1933	389	66-04996.000	0.2479	0.000	0.009	0.000	0.009				*LANDSCAPING, *2 STUMPS
	KRYSTAL MICHELLE HINCHCLIFF				66-04997.000	0.2479	0.000	0.008	0.000	0.008				TO COMPLETE GRADING
	TOTAL					0.4958	0.000	0.017	0.000	0.017				*4' CHAINLINK FENCE
7	CARRIE L. SINGREY	11, 12	O.R. 1325	150	66-02573.000	0.2844	0.052							NO ADDITIONAL R/W REQUIRED
8	ROGER L. STRICKER	11, 12	D.B. 448	904	66-07713.000	0.2748	0.048							NO ADDITIONAL R/W REQUIRED
	CHERYL L. STRICKER													
9	JOSHUA A. SMITH, JUDITH J. KELL, CO-TRUSTEES, OR THEIR SUCCESSOR(S) AS TRUSTEE(S) OF "THE DORIS I. SMITH KEYSTONE INHERITANCE TRUST, DATED FEBRUARY 6, 2012"	11, 12	O.R. 1838	944	66-02882.000	0.2944	0.052							NO ADDITIONAL R/W REQUIRED
10-SW1	THE MOUNT VERNON CITY SCHOOL DISTRICT BOARD	11-14	D.B. 204	625	66-50223.000	0.992	0.000	0.002	0.000	0.002				
10-SW2	OF EDUCATION, MOUNT VERNON, OHIO							0.007	0.000	0.007				
	TOTAL							0.009	0.000	0.009				
10-T1								0.023	0.000	0.023				TO COMPLETE GRADING
10-T2								0.028	0.000	0.028				TO COMPLETE GRADING
	TOTAL							0.051	0.000	0.051				
11-T	JERRY L. MORGAN	11, 12	O.R. 1137	482	66-05741.000	0.3252	0.057	0.002	0.000	0.002				TO COMPLETE GRADING
	EMILY J. MORGAN													*20' TIMBER WALL, *BOULDER AND LANDSCAPING
12-T	MARK A. MORRISON	11-14	D.B. 435	842	66-04217.000	0.314	0.000	0.012	0.000	0.012				TO COMPLETE GRADING, 6 BUSHES AND LANDSCAPING
	SHARON A. MORRISON													
13-T	VINSON J. POLAND	13, 14	O.R. 1275	6	66-05823.000	0.2479	0.000	0.009	0.000	0.009				TO COMPLETE GRADING, 1 TREE
14	TRAVIS T. MCNAMARA	13, 14	O.R. 1684	526	66-04216.000	0.3636								NO ADDITIONAL R/W REQUIRED
15-T1	JANETTE K. MCMILLEN	13, 14	O.R. 1615	74	66-00154.000	0.1928	0.000	0.002	0.000	0.002				TO COMPLETE GRADING
15-T2			O.R. 1643	843	66-00154.000	0.1928	0.000	0.004	0.000	0.004				TO COMPLETE GRADING
					66-00155.000	0.0450	0.000	0.001	0.000	0.001				
	15-T2 TOTAL							0.005	0.000	0.005				
	GRAND TOTAL					0.2378	0.000	0.007	0.000	0.007				
15-SW					66-00154.000	0.1928	0.000	0.001	0.000	0.001				
16	CALEB R. GALLWITZ	13, 14	O.R. 1979	898	66-04493.000	0.1836	0.000							NO ADDITIONAL R/W REQUIRED
17	KHARA M. STRUM	13, 14	O.R. 1974	231	66-07669.000	0.2198	0.000							NO ADDITIONAL R/W REQUIRED

TYPES OF TITLE LEGEND:

SH = STANDARD HIGHWAY EASEMENT
SW = DRAINAGE EASEMENT
T = TEMPORARY EASEMENT

NOTE: ALL TEMPORARY PARCELS TO
BE OF 12 MONTH DURATION.

NOTE: UNDER NO CIRCUMSTANCES ARE TEMPORARY
EASEMENTS TO BE USED FOR STORAGE OF
MATERIAL OR EQUIPMENT BY THE CONTRACTOR
UNLESS NOTED OTHERWISE.

* DENOTES RIGHT OF WAY ENCROACHMENT

(c) = CALCULATED AREA

			DESIGNER
			BLM
			REVIEWER
			JMM
			PROJECT ID
			115280
REV. BY	DATE	DESCRIPTION	SUBSET TOTAL
FIELD REVIEW BY: BRANDON KING	DATE: 7/5/2023		RW.6 RW.28
OWNERSHIP VERIFIED BY: BRANDON KING	DATE: 7/13/2023		CHECK TOTAL
PLAN COMPLETION DATE: 7/14/2023			



DESIGNER
BLM
REVIEWER
JMM
PROJECT ID
115280
SUBSET TOTAL
RW.6 RW.28
CHECK TOTAL

MODEL: RS002 - Sheet PAPER SIZE: 17x11 (in.) DATE: 9/18/2023 TIME: 2:18:03 PM USER: bmcrcutchen
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NET RESIDUE = RECORD AREA - TOTAL PRO - NET TAKE
NET TAKE = GROSS TAKE - PRO IN TAKE
ALL AREAS IN ACRES

GRANTEE:
ALL RIGHT OF WAY ACQUIRED IN THE NAME OF
THE CITY OF MOUNT VERNON UNLESS
OTHERWISE SHOWN.

PARCEL NO.	OWNER	SHEET NO.	OWNERS RECORD		AUDITOR'S		TOTAL P.R.O.	GROSS TAKE	P.R.O. IN TAKE	NET TAKE	STRUC- TURE	NET RESIDUE		REMARKS
			BOOK	PAGE	PARCEL NUMBER	RECORD AREA						LEFT	RIGHT	
18-T1	ANNETTE GOEPPINGER	13, 14	D.B. 505	856			0.000	0.002	0.000	0.002				TO COMPLETE GRADING, *58' STONE EDGING
18-T2							0.000	0.001	0.000	0.001				TO COMPLETE GRADING
					66-06337.000	0.1116	0.000	0.003	0.000	0.003				
								0.004	0.000	0.004				
								0.006	0.000	0.006				
	18-T2 TOTAL					0.2705	0.000	0.006	0.000	0.006				
18-SW	GRAND TOTAL				66-06338.000	0.1589	0.000	0.002	0.000	0.002				
19	GARY SHARP JEANANN SHARP	13, 14	O.R. 1824	574	66-04047.000	0.5404	0.000							NO ADDITIONAL R/W REQUIRED, *FLAG POLE AND *12' DIA. LANDSCAPING
20-T1	JEREMIAH J. DENUIT	13, 14	O.R. 1804	196			0.000	0.004	0.000	0.004				TO COMPLETE GRADING
20-T2					66-00782.000	0.1364	0.000	0.0004	0.000	0.0004				TO COMPLETE GRADING
					66-00783.000	0.1653	0.000	0.0049	0.000	0.0049				
								0.0053	0.000	0.0053				
						0.3017	0.000	0.0093	0.000	0.0093				
	20-T2 TOTAL													
	GRAND TOTAL													
20-SW					66-00782.000	0.1364	0.000	0.001	0.000	0.001				LIGHT AND POST
21	MICHAEL H. BOND	13, 14	O.R. 1515	895	66-04658.000	0.5221	0.000							NO ADDITIONAL R/W REQUIRED
22-T1	ROGER L. FRYE LUANNE FRYE	13, 14	D.B. 395	613			0.000	0.007	0.000	0.007				TO COMPLETE GRADING
22-T2					66-06256.000	0.2479	0.000	0.002	0.000	0.002				TO COMPLETE GRADING
					66-06257.000	0.124	0.000	0.005	0.000	0.005				
								0.007	0.000	0.007				
						0.3719	0.000	0.014	0.000	0.014				
	22-T2 TOTAL													
	GRAND TOTAL													
22-SW					66-06256.000	0.2479	0.000	0.002	0.000	0.002				
22-SH					66-06257.000	0.124	0.000	0.001	0.000	0.001			0.123	
23	MARGARET A. MERRYMAN	13-16	O.R. 1685	832	66-07829.000	0.2962	0.000							NO ADDITIONAL R/W REQUIRED
					66-04181.000	0.174								
24-T1	ADRIANE SPEARMAN SCOTT FORSTER	13-16	O.R. 1085	359	66-04035.000	0.124	0.000	0.005	0.000	0.005				TO COMPLETE GRADING, 1 TREE, LANDSCAPING GRASSES
24-T2					66-04036.000	0.2479	0.000	0.011	0.000	0.011				TO COMPLETE GRADING
						0.3719	0.000	0.016	0.000	0.016				
	TOTAL													
24-SW					66-04035.000	0.124	0.000	0.001	0.000	0.001				
					66-04036.000	0.2479	0.000	0.001	0.000	0.001				
	TOTAL					0.3719	0.000	0.002	0.000	0.002				
25	SHIRLEY A. DRAKE JAMES C. DRAKE	15, 16	O.R. 1588	587	66-04444.000	0.2962	0.000							NO ADDITIONAL R/W REQUIRED
26-T1	JONATHAN BROWN	15, 16	O.R. 1942	583	66-04565.000	0.2479	0.000	0.015	0.000	0.015				TO COMPLETE GRADING
					66-07837.000	0.2479	0.000	0.002	0.000	0.002				1 BOULDER
								0.017	0.000	0.017				
26-T2					66-07837.000	0.2479	0.000	0.011	0.000	0.011				TO COMPLETE GRADING
						0.4958	0.000	0.028	0.000	0.028				
	26-T1 TOTAL													
	GRAND TOTAL													
26-SH					66-04565.000	0.2479	0.000	0.001	0.000	0.001			0.2469	
26-SW					66-07837.000	0.2479	0.000	0.003	0.000	0.003				
27	COURTNEY M. MORELAND	15, 16	O.R. 1842	165	66-09602.000	0.2913	0.000							NO ADDITIONAL R/W REQUIRED

TYPES OF TITLE LEGEND:
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SW = DRAINAGE EASEMENT
T = TEMPORARY EASEMENT

NOTE: ALL TEMPORARY PARCELS TO
BE OF 12 MONTH DURATION.

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MATERIAL OR EQUIPMENT BY THE CONTRACTOR
UNLESS NOTED OTHERWISE.

* DENOTES RIGHT OF WAY ENCROACHMENT

(c) = CALCULATED AREA

			DESIGNER
			BLM
			REVIEWER
			JMM
			PROJECT ID
			115280
REV. BY	DATE	DESCRIPTION	SUBSET TOTAL
FIELD REVIEW BY: BRANDON KING	DATE: 7/5/2023		RW.7 RW.28
OWNERSHIP VERIFIED BY: BRANDON KING	DATE: 7/13/2023		CHECK TOTAL
PLAN COMPLETION DATE: 7/14/2023			



DESIGNER
BLM
REVIEWER
JMM
PROJECT ID
115280
SUBSET TOTAL
RW.7 RW.28
CHECK TOTAL

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THE CITY OF MOUNT VERNON UNLESS
OTHERWISE SHOWN.

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DESIGN AGENCY
EMH&T

DESIGNER	BLM
REVIEWER	JMM
PROJECT ID	115280
SUBSET	TOTAL
RW.8	RW

KNO-CR5-0.47

MODEL: RS003 - Sheet PAPERSIZE: 17x11 (in.) DATE: 9/18/2023 TIME: 2:18:04 PM USER: bmcclutchen
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MODEL: R5004 - Sheet PAPER SIZE: 17x11 (in.) DATE: 9/18/2023 TIME: 2:18:04 PM USER: bmc cutchen
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GRANTEE: ALL RIGHT OF WAY ACQUIRED IN THE NAME OF THE CITY OF MOUNT VERNON, UNLESS OTHERWISE SHOWN.														
NET RESIDUE = RECORD AREA - TOTAL PRO - NET TAKE NET TAKE = GROSS TAKE - PRO IN TAKE ALL AREAS IN ACRES														
PARCEL NO.	OWNER	SHEET NO.	OWNERS RECORD		AUDITOR'S		TOTAL P.R.O.	GROSS TAKE	P.R.O. IN TAKE	NET TAKE	STRUC-TURE	NET RESIDUE		REMARKS
			BOOK	PAGE	PARCEL NUMBER	RECORD AREA						LEFT	RIGHT	
43-SW1	THE FAITH LUTHERAN CHURCH OF	17-22	D.B. 210	568	66-50346.000	6.82	0.401	0.005	0.000	0.005				*STONE SIGN AND COLUMNS, *1 TREE, *1 ENTRANCE ONLY SIGN
43-SW2	MOUNT VERNON, OHIO							0.005	0.000	0.005				*1 EXIT ONLY SIGN, *1 STUMP, *27' STONE EDGING
	TOTAL							0.010	0.000	0.010				
43-T1								0.064	0.000	0.064	S			TO COMPLETE GRADING, 1 DISABLED PARKING SIGN, 1 TREE, 1 STUMP, 1 PRESCHOOL SIGN
43-T2								0.016	0.000	0.016				TO COMPLETE GRADING, 1 STUMP
	TOTAL							0.080	0.000	0.080				
44	CRETA A. BERGER	19, 20	O.R. 1488	52	66-09610.002	0.316	0.000							NO ADDITIONAL R/W REQUIRED
			O.R. 1947	758										
45	STEVEN E. BOYLES KARI J. BOYLES	19, 20	O.R. 844	12	66-00961.000	0.386	0.000							NO ADDITIONAL R/W REQUIRED
46	RICHARD J. THOMPSON KATHLEEN M. THOMPSON	19, 20	D.B. 467	197	66-09610.001	0.185	0.000							NO ADDITIONAL R/W REQUIRED
47	GREEN DOOR ADVENTURES, LLC	19, 20	O.R. 1935	601	66-06853.000	0.2796	0.053							NO ADDITIONAL R/W REQUIRED
48	SCOTT DAVID WOLFE MINDI M. STROUSE	21, 22	O.R. 1972	732	66-06752.000	0.9659	0.104							NO ADDITIONAL R/W REQUIRED
49	EMILY J. CASTO, TRUSTEE OR HER SUCCESSOR(S) AS TRUSTEES OF "THE BLAIR KEYSTONE INHERITANCE TRUST" DATED AUGUST 13, 2008	21, 22	O.R. 1142	14	54-00794.000	7.644	0.194							NO ADDITIONAL R/W REQUIRED, *14 STUMPS, 7 STUMPS, 200' AND 8' WOVEN WIRE FENCE
50	MOUNT VERNON, OHIO, CONGREGATION OF JEHOVAH'S WITNESSES	21, 22	O.R. 1202	128	66-03870.000	3.352	0.106							NO ADDITIONAL R/W REQUIRED, *2 POSTS
51	GREG PRICE PAGE R. PRICE	21, 22	D.B. 506	644	66-03357.000	1.7	0.107							NO ADDITIONAL R/W REQUIRED
52-T	DAVID L. BLAIR AND JANIE L. BLAIR, TRUSTEES OF THE BLAIR FAMILY TRUST, DATED AUGUST 13, 2008	21-24	O.R. 1004	696	54-00793.000	0.539	0.069	0.039	0.000	0.039				TO COMPLETE GRADING
	TOTAL				54-00831.000	0.261	0.035	0.022	0.000	0.022				*3 TREES, 11 TREES
						0.800	0.104	0.061	0.000	0.061				
53	NICK WILLIAMS	21-24	O.R. 1645	635	66-06624.000	5.881	0.272							NO ADDITIONAL R/W REQUIRED
			O.R. 1645	638										1 TREE
54-T	CAROLYN ISAMAN MARK KING	23, 24	O.R. 1813	205	54-00534.000	0.514	0.092	0.057	0.000	0.057				TO COMPLETE GRADING
54-SH								0.009	0.000	0.009			0.413	6 TREES, 1 BUSH
55	MAX L. FRANZ	23, 24	O.R. 1166	723	54-00862.000	1.526	0.066							NO ADDITIONAL R/W REQUIRED, 3 TREES
56-T	CHARLES B. EIS	23, 24	O.R. 1642	295	54-00803.000	0.947	0.000	0.036	0.000	0.036				TO COMPLETE GRADING, *2 TREES, 1 TREE
57-T	RIVERSIDE RECOVERY SERVICE, LLC	23-26	O.R. 1714	551	66-00443.000	0.3473	0.069	0.010	0.000	0.010				TO COMPLETE GRADING, *2 BOULDERS, 1 BOULDER,
	TOTAL		O.R. 1714	549	66-02648.000	0.7805	0.215	0.024	0.000	0.024				*LANDSCAPING, *1 TREE
						1.1278	0.284	0.034	0.000	0.034				
58	NOT USED													
59	JESSICA SHAW JACOB SHAW	25, 26	O.R. 1858	157	66-09852.000	1.164	0.235							NO ADDITIONAL R/W REQUIRED

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			DESIGNER
			BLM
			REVIEWER
			JMM
			PROJECT ID
			115280
REV. BY	DATE	DESCRIPTION	SUBSET TOTAL
FIELD REVIEW BY: BRANDON KING	DATE: 7/5/2023		RW.9 RW.28
OWNERSHIP VERIFIED BY: BRANDON KING	DATE: 7/13/2023		CHECK TOTAL
PLAN COMPLETION DATE: 7/14/2023			



DESIGNER
BLM
REVIEWER
JMM
PROJECT ID
115280
SUBSET TOTAL
RW.9 RW.28
CHECK TOTAL

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NET RESIDUE = RECORD AREA - TOTAL PRO - NET TAKE
NET TAKE = GROSS TAKE - PRO IN TAKE
ALL AREAS IN ACRES

[illegible]

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			DESIGNER	
			BLM	
			REVIEWER	
			JMM	
			PROJECT ID	
			115280	
REV. BY	DATE	DESCRIPTION		
FIELD REVIEW BY: BRANDON KING		DATE: 7/5/2023		
OWNERSHIP VERIFIED BY: BRANDON KING		DATE: 7/13/2023		
PLAN COMPLETION DATE: 7/14/2023				
			SUBSET	TOTAL
			RW.10	RW.28
			SUBJECT	TOTAL

Packet Pg. 47

DESIGN AGENCY



DESIGNER

BLM

REVIEWER

IMM

PROJECT ID
115222

115280

SUBSET	TOTAL
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RW.10 | RW.2

SELECT	TOTAL
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et Pg 47

Packet Pg. 47

KNO-CR5-0.47

MODEL: RS005 - Sheet PAPER SIZE: 17x11 (in.) DATE: 9/18/2023 TIME: 2:18:04 PM USER: bmcclutchen
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SUMMARY OF ADDITIONAL RIGHT OF WAY (5 OF 5)

Attachment: Ex A - Mansfield Ave Property Acquisition (2024-20 : Acquire Mansfield Avenue Property)



City Council
City of Mount Vernon
Mount Vernon, OH 43050

ADOPTED

RESOLUTION 2024-21

Meeting: 02/12/24 6:30 PM
Dept: Finance and Budget
Seavolt, Woods,
Category: Finance
Prepared By: Todd Hill
Initiator: Todd Hill
DOC ID: 3960

**A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND SAID
RESOLUTION SUPPLEMENTS THE INTERIM APPROPRIATIONS AND OTHER
EXPENDITURES FOR THE CITY OF MOUNT VERNON, STATE OF OHIO, DURING FISCAL
YEAR ENDING DECEMBER 31, 2024.**

A RESOLUTION
TO MAKE
APPROPRIATION
S FOR CURRENT
EXPENSES AND
SAID
RESOLUTION
SUPPLEMENTS
THE INTERIM
APPROPRIATION
S AND OTHER
EXPENDITURES
FOR THE CITY
OF MOUNT
VERNON, STATE
OF OHIO,
DURING
FISCAL YEAR
ENDING,
DECEMBER 31,
2024.

NOW,
THEREFORE, BE
IT RESOLVED BY
THE Council of
the City of Mount
Vernon,
State of Ohio:

SECTION 1:

That the Auditor of
the City of Mount
Vernon be, and he
herewith is,
authorized and
directed to make
appropriations for
current expenses
to supplement
the interim

appropriations and
other expenditures
of the City of
Mount Vernon,
during
the fiscal year
ending December
31, 2024.

101.1100.51111	COUNCIL PRESIDENT & MEMBERS	60,032.00
101.1100.53111	DUES/SUPPLIES/INCIDENTAL	1,500.00
101.1100.53112	SECURITY	2,700.00
101.1100.54311	TRAINING/TRAVEL/EXPENSES	1,000.00
101.1100.54451	COMPUTER MAINTENANCE	0.00
	TOTAL COUNCIL	65,232.00
ACCOUNT NUMBER	DESCRIPTION	COUNCIL APPROVAL
101.1200.51111	MAYOR SALARY	61,664.00
101.1200.51112	MAYORS ADMIN ASSISTANT	43,500.00
101.1200.53111	DUES/SUPPLIES/INCIDENTAL	4,550.00
101.1200.53113	TELEPHONE	1,250.00
101.1200.54311	TRAINING/TRAVEL/EXPENSES	3,300.00
101.1200.54451	COMPUTER MAINTENANCE	500.00
101.1200.54465	REFUND OVERPAYMENT	0.00
	TOTAL MAYOR	114,764.00
101.1300.51111	AUDITOR SALARY	59,948.00
101.1300.51112	AUDITOR'S DEPUTY & ASST. DEPUTIES	150,000.00
101.1300.52121	P E R S (GENERAL)	160,000.00
101.1300.53111	DUES/SUPPLIES/INCIDENTAL	14,250.00
101.1300.53112	BANK CHARGES	6,800.00

101.1300.53113	TELEPHONE	2,750.00
101.1300.53217	O.M.L. LEAGUE DUES	2,270.00
101.1300.54111	SERVICES RECEIVED-ACCRUAL	12,000.00
101.1300.54311	TRAINING/TRAVEL/EXPENSES	1,000.00
101.1300.54451	COMPUTER MAINTENANCE	20,000.00
101.1300.54467	ANNUAL REPORT	500.00
101.1300.54484	TRANSFER TO BOND RETIREMT	17,000.00
	TOTAL AUDITOR	446,518.00
101.1400.51111	TREASURERS SALARY	7,579.00
101.1400.53111	DUES/SUPPLIES/INCIDENTAL	250.00
	TOTAL TREASURER	7,829.00
101.1500.51111	LAW DIRECTORS SALARY	88,660.00
101.1500.51112	LAW DIRECTOR ASSISTANT & CLERKS	234,000.00
101.1500.53111	DUES/SUPPLIES/INCIDENTAL	4,850.00
101.1500.53113	TELEPHONE	2,350.00
101.1500.53114	LAW BOOKS	3,950.00
101.1500.53216	FURTHERANCE OF JUSTICE	7,500.00
101.1500.54111	OTHER LEGAL DUTIES	25,000.00
101.1500.54311	TRAINING/TRAVEL/EXPENSES	7,500.00
101.1500.54422	INSURANCE DEFENSE FUND	-5,000.00
101.1500.54451	COMPUTERIZATION	1,500.00
101.1510.51111	PERSONNEL-VICTIM'S ADVOCATE	41,000.00
	TOTAL LAW DIRECTOR	411,310.00
101.1600.51111	INCOME TAX ADMINISTRATOR	63,755.00
101.1600.51112	INCOME TAX ASSISTANTS	92,000.00

101.1600.53111	DUES/SUPPLIES/INCIDENTAL	15,000.00
101.1600.53113	TELEPHONE	2,300.00
101.1600.54311	TRAINING/TRAVEL/EXPENSES	3,000.00
101.1600.54451	COMPUTER MAINTENANCE	24,500.00
101.1600.54465	INCOME TAX REFUNDS	114,000.00
101.1600.55511	EQUIPMENT	8,000.00
	TOTAL INCOME TAX	322,555.00
101.1700.51111	MUNICIPAL COURT JUDGES	32,925.00
101.1700.51112	MUN CT CLERK SALARY	34,050.00
101.1700.51113	MUN CT DEPUTY CLERKS	191,460.00
101.1700.51115	MUN CT ADMINIST ASSISTANT	97,680.00
101.1700.52121	MUNICIPAL COURT P.E.R.S.	35,500.00
101.1700.53111	DUES/SUPPLIES/INCIDENTAL	-14,400.00
101.1700.53112	BANK CHARGES	450.00
101.1700.53113	TELEPHONE	3,750.00
101.1700.53114	LAW LIBRARY	750.00
101.1700.54112	MERIT DRUG	3,887.72
101.1700.54113	YOUTH ASSISTANCE PROGRAM	1,145.29
101.1700.54311	TRAINING/TRAVEL/EXPENSES	750.00
101.1700.54451	COMPUTER MAINTENANCE	0.00
101.1720.51111	MUNICIPAL COURT BAILIFF	22,500.00
101.1720.51112	MUNICIPAL COURT SECURITY	74,470.00
101.1720.52127	BAILIFF UNIFORM	1,375.00
101.1720.53111	DUES/SUPPLIES/INCIDENTAL	0.00
101.1720.54311	TRAINING/TRAVEL/EXPENSES	750.00
101.1760.54463	WITNESS & JURY FEES	100.00
101.1780.51111	PROBATION OFFICER	132,000.00

101.1780.51112	SPECIAL DOCKET-FY23	0.00
101.1780.51113	SPECIAL DOCKET-FY24	5,461.92
101.1780.53111	DUES/SUPPLIES/INCIDENTAL	7,500.00
101.1780.53112	ELECTRONIC MONITORING CHARGES	1,000.00
101.1780.53113	TELEPHONE	1,300.00
101.1780.53114	PROB. EDUC/AWARENESS	15,790.66
101.1780.53115	PROB. -FOOD/DRINKS	17.35
101.1780.54311	TRAINING/TRAVEL/EXPENSES	4,000.00
101.1800.51111	MERIT SYSTEM ADMINISTRATOR	0.00
101.1800.53111	DUES/SUPPLIES/INCIDENTAL	1,100.00
101.1800.53113	TELEPHONE	0.00
101.1800.53115	TESTING	12,000.00
101.1800.54111	CIVIL SERVICE LEGAL FEES	0.00
101.1800.54311	TRAINING/TRAVEL/EXPENSE	0.00
	TOTAL CIVIL SERVICE	13,100.00
101.1900.53111	DUES/SUPPLIES/INCIDENTAL	2,728.34
101.1900.53211	HOTEL VOUCHER-CARD	
101.1900.53216	K-9 UNIT EXPENSES	20,722.55
101.1900.54115	PAK UNITED PROGRAM	8,533.80
	TOTAL POLICE DEPT.	31,984.69
101.2200.54111	HUMANE OFFICER	32,000.00
101.2200.54311	TRAINING/TRAVEL/EXPENSES	8,500.00
	TOTAL HUMANE OFFICER	40,500.00
101.2300.51111	SAFETY-SERVICE DIRECTOR	76,300.00

101.2300.51112	SSD ADMINISTRATIVE ASSIST	43,000.00
101.2300.53111	DUES/SUPPLIES/INCIDENTALS	3,750.00
101.2300.53113	TELEPHONE	3,800.00
101.2300.53214	MAINTENANCE OF VEHICLE	0.00
101.2300.54111	SERVICES RECEIVED	49,500.00
101.2300.54115	WORKERS COMP. CONTRACTOR	0.00
101.2300.54311	TRAINING/TRAVEL/EXPENSES	1,500.00
101.2300.54451	COMPUTER MAINTENANCE	0.00
	TOTAL S.S.D.	177,850.00
101.2320.51111	HUMAN RESOURCE DIRECTOR	66,765.00
101.2320.51112	HUMAN RESOURCE-EMPLOYEES	70,000.00
101.2320.53111	DUES/SUPPLIES/INCIDENTALS	2,300.00
101.2320.53113	TELEPHONE	700.00
101.2320.54111	SERVICES RECEIVED	37,500.00
101.2320.54311	TRAINING/TRAVEL/EXPENSES	100.00
101.2320.54312	RETENTION INCENTIVE	5,000.00
	TOTAL HUMAN RESOURCES	112,365.00
101.2350.51111	PROPERTY MAINT OFFICER	47,800.00
101.2350.53111	DUES/SUPPLIES/INCIDENTALS	1,425.00
101.2350.53113	TELEPHONE	400.00
101.2350.53214	MAINTENANCE OF VEHICLE	1,475.00
101.2350.54111	SERVICES RECEIVED	-3,000.00
101.2350.54311	TRAINING/TRAVEL/EXPENSES	250.00
101.2350.54451	COMPUTER MAINTENANCE	0.00
	TOTAL PROP MAINT ENFORCEMENT	48,350.00
101.2400.51111	DIRECTOR OF ENGINEERING	93,838.00
101.2400.51112	ASSISTANTS & CLERK	391,718.40

101.2400.51113	ASST. CITY ENGINEER	84,465.00
101.2400.51114	PROJECT ENGINEER	66,505.00
101.2400.51115	ZONING ENFORCEMENT OFFICER	60,000.00
101.2400.52127	UNIFORMS	2,200.00
101.2400.53111	DUES/SUPPLIES/INCIDENTALS	33,000.00
101.2400.53113	TELEPHONE	5,250.00
101.2400.53214	MAINTENANCE OF EQUIPMENT	10,250.00
101.2400.54111	SERVICES RECEIVED-PLANNER	0.00
101.2400.54115	CONTRACT ENGINEER	150,697.55
101.2400.54311	TRAINING/TRAVEL/EXPENSES	750.00
101.2400.54423	INSURANCE DEDUCTIBLE	0.00
101.2400.55511	OFFICE EQUIPMENT	9,380.00
101.2400.55512	FIELD EQUIPMENT	9,000.00
	TOTAL ENGINEERING	917,053.95
101.2500.51111	PUBLIC WORKS DIR & ASST DIR	53,000.00
101.2500.51112	P.B.& L. EMPLOYEES	122,620.00
101.2500.51113	SEASONAL EMPLOYEES	0.00
101.2500.52127	UNIFORMS	3,000.00
101.2500.53111	DUES/SUPPLIES/INCIDENTALS	1,100.00
101.2500.53113	TELEPHONE	3,000.00
101.2500.53215	JANITORIAL SUPPLIES	8,500.00
101.2500.53312	MAINTENANCE & REPAIRS	360,500.00
101.2500.53313	MAINTENANCE & REPAIRS- rentals	32,000.00
101.2500.53314	SECURITY DEPOSITS	0.00
101.2500.54111	JANITORIAL CONTRACT	63,000.00
101.2500.54116	REFUSE REMOVAL	1,850.00

101.2500.54211	UTILITIES	92,000.00
101.2500.54212	RETALS-UTILITIES	30,500.00
101.2500.54311	TRAINING/TRAVEL/EXPENSES	0.00
101.2500.54423	INSURANCE DEDUCTIBLE	500.00
101.2500.55511	TOOLS	49,000.00
101.2500.56613	ARBOR TRUST	37,500.00
	TOTAL PUBLIC BLDG & LAND	858,070.00
101.2600.51111	PUBLIC WORKS DIR & ASST DIR	50,000.00
101.2600.51112	PARKS EMPLOYEES	259,400.00
101.2600.51113	SEASONAL EMPLOYEES	22,000.00
101.2600.52127	UNIFORMS	2,000.00
101.2600.53111	DUES/SUPPLIES/INCIDENTALS	3,000.00
101.2600.53113	TELEPHONE	4,100.00
101.2600.53215	JANITORIAL SUPPLIES	3,700.00
101.2600.53312	MAINTENANCE & REPAIR	321,000.00
101.2600.53313	MAINTENANCE & REPAIR-ANC PROPERTY	1,500.00
101.2600.54211	UTILITIES-BALL FIELD LIGHT	13,500.00
101.2600.54311	TRAINING/TRAVEL/EXPENSES	2,000.00
101.2600.54423	INSURANCE DEDUCTIBLE	0.00
101.2600.54490	TRANSFER TO PARK DEVELOPMT	9,000.00
101.2600.55511	PLAYGROUND EQUIPMENT	35,000.00
101.2600.55512	TOOLS	2,500.00
101.2600.56613	PICKELBALL COURT	5,000.00
	TOTAL PARKS DEPARTMENT	733,700.00
101.2620.51111	RECREATION PERSONNEL	3,300.00

101.2620.53111	DUES/SUPPLIES/INCIDENTALS	800.00
101.2620.53113	TELEPHONE	950.00
101.2620.54111	REC. DIRECTOR CONTRACT	7,450.00
101.2620.54483	HIKE & BIKE PROGRAM	0.00
	TOTAL RECREATION	12,500.00
101.2640.51111	POOL PERSONNEL	0.00
101.2640.52121	POOL P.E.R.S.	0.00
101.2640.53111	DUES/SUPPLIES/INCIDENTALS	6,000.00
101.2640.53112	CONCESSION EXPENSES	52,000.00
101.2640.53113	TELEPHONE	3,200.00
101.2640.53114	PROMOTION & ADVERTISING	9,500.00
101.2640.53115	STATE SALES TAX	4,500.00
101.2640.53211	CHEMICALS	0.00
101.2640.53312	POOL EQUIPMENT MAINTENANCE	22,500.00
101.2640.54115	CONTRACT SERVICES	435,000.00
101.2640.54211	UTILITIES	31,000.00
101.2640.54311	TRAINING/TRAVEL/EXPENSES	2,400.00
101.2640.54484	TRANSFER GENERAL FUND/BOND RET	221,000.00
101.2640.55511	POOL NEW EQUIPMENT	-11,000.00
	TOTAL POOL DEPARTMENT	776,100.00
101.3600.51111	EMPLOYEE FINAL PAYOFF	85,000.00
101.3600.52121	P.E.R.S. (SERVICE)	165,000.00
101.3600.52123	WORKERS COMPENSATION	96,500.00
101.3600.52124	UNEMPLOYMENT COMPENSATION	7,000.00
101.3600.52125	EMPLOYEE INSURANCE	625,000.00

101.3600.52126	MEDICARE & SOCIAL SECURITY	49,700.00
101.3600.52128	ACCRUED LIABILITY (P & F - PRIN)	17,401.73
101.3600.52129	ACCRUED LIABILITY (P & F - INT)	10,472.99
101.3600.53311	RADIO REPAIR	7,000.00
101.3600.53312	SIRENS	2,500.00
101.3600.53313	WASTE REMOVAL (CLEAN-UP)	18,000.00
101.3600.53314	U.P.S. SERVICE	2,600.00
101.3600.54111	PUBLIC DEFENDER	0.00
101.3600.54112	KNOX COUNTY AUDITOR DEDUCT	8,500.00
101.3600.54113	STATE INCOME COLLECTION FEES	0.00
101.3600.54117	STATE EXAMINERS FEES	27,500.00
101.3600.54118	ELECTION EXPENSE	0.00
101.3600.54119	URBAN IMPROVEMENT	14,500.00
101.3600.54211	STREET LIGHTING	230,000.00
101.3600.54411	LEGAL ADVERTISING	4,000.00
101.3600.54412	REFUSE HAULING	0.00
101.3600.54421	INSURANCE - LIABILITY	34,000.00
101.3600.54424	INSURANCE - PROPERTY	185,000.00
101.3600.54425	INSURANCE - BOILER & MACH.	0.00
101.3600.54426	INSURANCE - AUTOMOBILE	33,000.00
101.3600.54428	INSURANCE-LAW ENFORCEMENT	5,500.00
101.3600.54430	INSURANCE-EMPLOYEE BLANKET	1,300.00
101.3600.54431	INSURANCE-PUBLIC OFFICIALS	500.00
101.3600.54451	GENERAL EXPENSES-COPIERS	45,000.00

101.3600.54453	EMS BILLING CHARGES	105,000.00
101.3600.54455	LEASE/PURCHASE FIRE EQUIP	0.00
101.3600.54464	TAX LIEN - PLAZA BUILDING	9,500.00
101.3600.54466	RESERVE BALANCE	3,217,602.98
101.3600.54472	LAW LIBRARY	20,500.00
101.3600.54473	CODIFICATION	4,000.00
101.3600.54474	RECORDING (COURTHOUSE)	450.00
101.3600.54475	PLANNING COMMISSION	0.00
101.3600.54476	AIRPORT AUTHORITY	9,000.00
101.3600.54477	TREE CARE & TRIMMING	6,500.00
101.3600.54478	EMERGENCY MANAGEMENT	0.00
101.3600.54479	CONTRACT GENERAL HEALTH	64,100.00
101.3600.54480	HEALTH & SAFETY COMMITTEE	0.00
101.3600.54481	ZONING	700.00
101.3600.54482	RIVERS & HARBORS	4,000.00
101.3600.54483	W&J RUDIN-DOWNTOWN DISTRICT	25,705.11
101.3600.54486	YOUTH COUNCIL	611.33
101.3600.54490	TRANS-TIF DIST-COSH RD.FIRE LOAN	138,120.09
101.3600.54491	TRANSFER TO CEMETERY DEPT.	0.00
101.3600.54492	TRANSFER TO PARKING FUND	0.00
101.3600.54493	JULY 4TH CELEBRATION	0.00
101.3600.54494	NETWORKING SYSTEMS	109,500.00
101.3600.55515	ZONING CODE-GRANT	1,425.00
101.3600.55516	KOKOSING GAP TRAIL	0.00
101.3600.55517	COVID-19 PUBLIC DONATIONS	0.00
101.3600.55518	AREA DEVELOPMENT	50,000.00

101.3600.55519	K A T (KNOX TRANSIT)	22,500.00
=	TOTAL MISCELLANEOUS	5,464,189.23
	=	=
	TOTAL GENERAL FUND	#REF!
201.2900.51111	PUBLIC WORKS DIR & ASST DIR	66,000.00
201.2900.51112	EMPLOYEES	446,240.00
201.2900.51113	SEASONAL EMPLOYEES	28,000.00
201.2900.52121	P.E.R.S.	80,500.00
201.2900.52123	WORKERS COMPENSATION	18,850.00
201.2900.52124	UNEMPLOYMENT COMPENSATION	6,500.00
201.2900.52125	EMPLOYEES INSURANCE	192,000.00
201.2900.52126	MEDICARE & SOCIAL SECURITY	8,500.00
201.2900.52127	UNIFORMS	11,000.00
201.2900.53113	TELEPHONE	4,500.00
201.2900.53214	VEHICLE GASOLINE & OIL	25,000.00
201.2900.53312	VEHICLE/EQUIPMENT - MAINT.	25,000.00
201.2900.53313	MATERIALS & SUPPLIES	199,000.00
201.2900.53314	TRAFFIC LIGHT MAINTENANCE	25,000.00
201.2900.53315	SCAPE LIGHT	0.00
201.2900.53316	STREET SIGNS	15,000.00
201.2900.54113	STATE INCOME TAX COLLECTION FEE	0.00
201.2900.54211	TRAFFIC LIGHT UTILITIES	26,000.00
201.2900.54311	TRAINING/TRAVEL/EXPENSES	10,000.00
201.2900.54421	INSURANCE - LIABILITY	2,250.00
201.2900.54423	INSURANCE DEDUCTIBLE	0.00
201.2900.54426	INSURANCE - AUTOMOBILE	2,600.00

201.2900.55511	TOOLS/EQUIPMENT	27,500.00
201.3600.51111	EMPLOYEE FINAL PAYOFF	0.00
	TOTAL STREET DEPT.	1,219,440.00
202.2900.55514	HIGHWAY PAVING/IMPROVEMENT	112,336.02
	TOTAL STATE HIGHWAY	112,336.02
203.2900.55514	PERMISSIVE AUTO TAX	90,000.00
	TOTAL PERMISSIVE AUTO	90,000.00
204.3100.51111	PUBLIC WORKS DIR & ASST DIR	28,500.00
204.3100.51112	CLERK & EMPLOYEES	130,620.00
204.3100.51113	SEASONAL EMPLOYEES	30,000.00
204.3100.52121	P.E.R.S.	23,200.00
204.3100.52123	WORKERS COMPENSATION	2,500.00
204.3100.52124	UNEMPLOYMENT COMPENSATION	1,500.00
204.3100.52125	EMPLOYEE INSURANCE	72,500.00
204.3100.52126	MEDICARE & SOCIAL SECURITY	2,750.00
204.3100.52127	UNIFORM RENTAL	3,000.00
204.3100.53111	DUES/SUPPLIES/INCIDENTALS	2,500.00
204.3100.53113	TELEPHONE	1,800.00
204.3100.53214	VEHICLE- MAINTENANCE/SUPPLY	10,500.00
204.3100.53312	MAINTENANCE & REPAIR- BUILDING	45,000.00
204.3100.53313	MATERIALS & SUPPLIES	45,000.00
204.3100.54111	TREE TRIMMING/STUMP REMOVE	2,000.00
204.3100.54112	MONUMENT & FOUNDATION REPAIRS	6,000.00
204.3100.54113	STATE INCOME TAX COLLECTION FEE	0.00

204.3100.54211	UTILITIES	4,800.00
204.3100.54311	TRAINING/TRAVEL/EXPENSES	2,000.00
204.3100.54421	INSURANCE - LIABILITY	900.00
204.3100.54423	INSURANCE DEDUCTIBLE	0.00
204.3100.54426	INSURANCE - VEHICLES	0.00
204.3100.54462	BURIAL RELIEF	12,000.00
204.3100.54464	TAX LIEN	0.00
204.3100.54465	CEMETERY OVERPAYMENT	0.00
204.3100.55511	EQUIPMENT	5,000.00
204.3100.55515	EXPANSION	134,250.00
204.3600.51111	EMPLOYEE FINAL PAYOFF	0.00
	TOTAL CEMETERY	566,320.00
205.2600.55515	PARK DEVELOPMENT	162,478.92
	TOTAL PARK DEVELOPMENT	162,478.92
206.2300.54115	C.D.B.G. ADMINISTRATION	90,000.00
206.2300.55515	C.D.B.G. CONSTRUCTION	624,278.17
206.2300.55517	C.D.B.G.-PROGRAM (CONSTRUC	41,390.48
	TOTAL C.D.B.G.	755,668.65
207.1900.54211	UTILITIES	5,500.00
	TOTAL PARKING	5,500.00
208.1900.51111	CHIEF, CAPTAIN, PATROLMEN	1,579,638.61
208.2100.51111	CHIEF, CAPTAIN, FIREFIGHTERS	2,519,457.92
208.3600.54113	STATE INCOME TAX COLLECTION FEE	0.00
	TOTAL MUNI INCOME TAX 1/2% VOTED	4,099,096.53
211.2900.53312	STREET VEHICLE/EQUIPMENT	30,000.00
211.2900.53313	STREET MATERIALS & SUPPLY	104,226.44

211.2900.53314	STREET TRAFFIC LIGHT	30,000.00
211.2900.53314	TOOLS/EQUIPMENT	0.00
	TOTAL PERMISSIVE LICENSE	164,226.44
212.1700.53216	INDIGENT DRS ALCOHOL TREAT	114,915.45
	TOTAL INDIGENT DRIVERS	114,915.45
213.1700.53216	DUI ENFORCEMENT/EDUCATION	43,148.20
	TOTAL DUI	43,148.20
214.1700.51111	COMPUTER PERSONNEL	0.00
214.1700.54451	COMPUTER MAINTENANCE	17,646.81
214.1700.54490	TRANSFER TO COURT CLERK COMPUTER	0.00
	TOTAL COMPUTERIZE COURT	17,646.81
215.1780.51111	PROBATION CLERK	25,500.00
215.1780.52121	P E R S	3,570.00
215.1780.52123	WORKERS' COMPENSATION	500.00
215.1780.52125	EMPLOYEE INSURANCE	0.00
215.1780.52126	MEDICARE & SOCIAL SECURITY	0.00
215.1780.53111	PROBATION SERVICE FUND	237,073.63
	TOTAL PROBATION SERVICE FUND	266,643.63
216.1700.53111	SPECIAL PROJECTS	264,925.99
	TOTAL SPECIAL PROJECTS FUND	264,925.99
217.1300.51111	PERSONNEL & BENEFITS	129,596.93
217.1300.53111	MATERIALS & SUPPLIES	0.00
217.1300.53215	MAINTENANCE OF EQUIPMENT	0.00
217.1300.54111	CONTRACT SERVICES	0.00

217.1300.54112	ADMINISTRATIVE FEE	0.00
	TOTAL FEMA FUND	129,596.93
218.1700.51111	COMPUTER PERSONNEL	5,000.00
218.1700.54451	CLERK COMPUTER MAINTENANCE	63,840.53
	TOTAL CLERK COMPUTER FUND	68,840.53
219.1300.54492	SERVICES RECEIVED	172,961.66
	TOTAL LODGING EXCISE TAX FUND	172,961.66
220.1700.53216	DRIVERS INTERLOCK & ALCOHOL MON	196,341.40
	TOTAL DRIVERS INTERLOCK FUND	196,341.40
221.2900.55514	TOTAL PUBLIC SERVICE STREET REPAIR	1,398.37
	TOTAL PUBLIC SERVICE STREET REPAIR	1,398.37
222.1300.55514	HIAWATHA WATER PARK SCHOLARSHIP	4,437.86
	HIAWATHA WATER PARK SCHOLARSHIP	4,437.86
223.1300.55514	SERVICES RECEIVED	99,689.23
	AVAILABLE PETITION FUND	99,689.23
224.1900.51111	CHIEF, CAPTAIN & POLICEMEN	615,000.00
224.1900.51112	RADIO CLERK & EXEC. SEC.	120,000.00
224.1900.51113	COMMUNITY ADVOCATE	55,000.00
224.1900.51114	COMM ADVOCATE LIASON	40,000.00
224.1900.52121	P.E.R.S.	31,000.00
224.1900.52123	WORKERS COMPENSATION	60,000.00
224.1900.52125	EMPLOYEE INSURANCE	630,000.00

224.1900.52126	MEDICARE & SOCIAL SECURITY	35,000.00
224.1900.52127	UNIFORMS	15,000.00
224.1900.53111	DUES/SUPPLIES/INCIDENTAL	18,000.00
224.1900.53112	AUXILIARY INCIDENTALS	0.00
224.1900.53113	TELEPHONE	18,000.00
224.1900.53211	CHEMICAL ANALYSIS	2,000.00
224.1900.53213	SUSTENANCE OF PRISONERS	0.00
224.1900.53215	MAINTENANCE OF EQUIPMENT	100,000.00
224.1900.53216	K-9 UNIT EXPENSES	4,000.00
224.1900.53217	BIKE MAINTENANCE & REPAIRS	800.00
224.1900.53218	UNIFORM MAINTENANCE	5,000.00
224.1900.54112	MEDICAL TESTS	3,000.00
224.1900.54115	AUXILIARY	0.00
224.1900.54311	TRAINING/TRAVEL/EXPENSES	35,000.00
224.1900.54312	PRISONER TRANSFER FUND	0.00
224.1900.54313	TRAINING/TRAVEL/EXPENSES- GRANT FUNDS	19,172.41
224.1900.54423	INSURANCE DEDUCTIBLE	1,500.00
224.1900.54451	L.E.A.D.S.	6,000.00
224.1900.54452	COMPUTER MAINTENANCE	20,000.00
224.1900.54453	PURCHASE CRUISERS	20,000.00
224.1900.54490	TRANSFER TO POLICE PENSION	450,000.00
224.1900.55511	EQUIPMENT	35,000.00
224.1950.53111	IMPOUND LOT SUPPLIES	400.00
224.1950.54111	IMPOUND LOT TOWING	5,000.00
	TOTAL POLICE DEPT.	2,343,872.41
224.2100.51111	CHIEF CAPTAINS & FIREMEN	544,070.00
224.2100.51112	FIRE EXECUTIVE SECRETARY	44,700.00

224.2100.52121	P.E.R.S.	5,800.00
224.2100.52123	WORKERS COMPENSATION	65,000.00
224.2100.52125	EMPLOYEE INSURANCE	1,100,000.00
224.2100.52126	MEDICARE & SOCIAL SECURITY	45,000.00
224.2100.52127	UNIFORMS	21,000.00
224.2100.53111	DUES/SUPPLIES/INCIDENTALS	19,000.00
224.2100.53113	TELEPHONE	10,500.00
224.2100.53214	MAINTENANCE OF EQUIPMENT	60,000.00
224.2100.53218	UNIFORM MAINTENANCE	2,000.00
224.2100.54111	MEDICAL DIRECTOR	7,000.00
224.2100.54211	UTILITIES	20,000.00
224.2100.54311	TRAINING/TRAVEL/EXPENSES	25,500.00
224.2100.54312	TRAINING-CNG	0.00
224.2100.54423	INSURANCE DEDUCTIBLE	500.00
224.2100.54490	TRANSFER TO FIRE PENSION	640,000.00
224.2100.55511	EQUIPMENT	73,000.00
224.2100.55512	EQUIPMENT-COVID-19	0.00
224.2150.53111	DUES/SUPPLIES/INCIDENTALS	63,000.00
224.2150.53214	MAINTENANCE OF EQUIPMENT	53,000.00
224.2150.54112	HEALTH & MEDICAL	4,500.00
224.2150.54311	TRAINING/TRAVEL/EXPENSES	32,000.00
224.2150.54423	INSURANCE DEDUCTIBLE	500.00
224.2150.55511	EQUIPMENT	35,000.00
224.3600.54113	STATE INCOME TAX COLLECTION FEE	0.00
224.3600.54455	LEASE/PURCHASE FIRE EQUIP	45,000.00
	TOTAL FIRE DEPARTMENT	2,916,070.00

	TOTAL FUND 224	5,259,942.41
226.2100.51111	LIEUTENANTS	11,600.00
226.2100.51112	P-T FIREFIGHTERS/PARAMEDICS	280,000.00
226.2100.52123	WORKERS COMPENSATION	2,000.00
226.2100.52125	EMPLOYEE INSURANCE	0.00
226.2100.52126	MEDICARE & SOCIAL SECURITY	100.00
226.2100.52127	UNIFORMS	6,000.00
226.2100.53111	DUES/SUPPLIES/INCIDENTALS	3,300.00
226.2100.53113	TELEPHONE	1,650.00
226.2100.53214	MAINTENANCE OF EQUIPMENT	10,000.00
226.2100.53218	UNIFORM MAINTENANCE	0.00
226.2100.54111	MEDICAL DIRECTOR	3,000.00
226.2100.54211	UTILITIES	3,800.00
226.2100.54311	TRAINING/TRAVEL/EXPENSES	5,500.00
226.2100.54423	INSURANCE DEDUCTIBLE	0.00
226.2100.54490	TRANSFER TO FIRE PENSION	4,000.00
226.2100.55511	EQUIPMENT	52,000.00
226.2150.53111	DUES/SUPPLIES/INCIDENTALS	7,000.00
226.2150.53214	MAINTENANCE OF EQUIPMENT	16,000.00
226.2150.54112	HEALTH & MEDICAL	7,000.00
226.2150.54311	TRAINING/TRAVEL/EXPENSES	19,000.00
226.2150.54423	INSURANCE DEDUCTIBLE	0.00
226.2150.55511	EQUIPMENT	16,500.00
	TOTAL FIRE DEPARTMENT	448,450.00
227.1300.54111	SERVICES RECEIVED	60,000.00
227.1300.54115	ENVIRONMENTAL CONSULTANTS	15,000.00
227.1300.54483	SMALL BUSINESS ASSISTANCE	15,000.00

227.1300.55511	EQUIPMENT	150,000.00
227.1300.55514	INFRASTRUCTURE	1,803,038.58
	TOTAL LOCAL FISCAL RECOVERY FUND	2,043,038.58
228.1300.54111	SERVICES RECEIVED	2,000.00
	TOTAL VANCANT BUILDING REGISTRY FUND	2,000.00
229.1300.54111	SERVICES RECEIVED	43,435.20
	TOTAL ONEOHIO OPIOID FUND	43,435.20
301.1300.54484	TRANSFER WATER LIENS	0.00
301.1300.56525	CLOSING COSTS	0.00
301.1300.56621	BOND REDEMPTION	560,401.57
301.1300.56622	BOND INTEREST	105,706.98
301.3600.54112	COUNTY AUDITOR DEDUCTION	0.00
	TOTAL BOND RETIREMENT	666,108.55
302.1300.56525	CLOSING COSTS	0.00
302.1300.56621	WW SYSTEM BOND REDEMPTION	405,750.00
302.1300.56622	WW SYSTEM BOND INTEREST	44,582.62
	TOTAL WW SYSTEM BOND RETIREMENT	450,332.62
303.1300.56525	CLOSING COSTS	0.00
303.1300.56621	WATER SYSTEM BOND REDEMPT	109,150.90
303.1300.56622	WATER SYSTEM BOND INTEREST	10,234.10
	TOTAL WATER SYSTEM BOND RETIREMENT	119,385.00
305.1300.56621	BOND REDEMPTION	130,000.00

305.1300.56622	BOND INTEREST	25,697.27
	TOTAL BOND RETIREMENT- INCOME TAX	155,697.27
401.2500.55516	PUBLIC BUILDINGS & LAND	2,816,181.90
401.2900.55514	STREET PAVING	0.00
401.3600.54113	STATE INCOME TAX COLLECTION FEE	0.00
401.3600.54119	URBAN IMPROVEMENT	3,927.69
401.3600.54451	COMPUTER	0.00
401.3600.54452	COURT SECURITY	0.00
401.3600.55511	EQUIPMENT	735,000.00
401.3600.56525	NOTE CLOSING COSTS	0.00
401.3600.56526	TRANSFER TO BOND RETIREMENT	0.00
	TOTAL CAPITAL IMPROVEMENTS	3,555,109.59
402.1300.54484	TIF-LOCAL SCHOOL	525,000.00
402.1300.54485	TIF-TRANSFER TO DEBT SERVICE	30,000.00
402.1300.54490	ADVANCE REPAY TO GENERAL F	0.00
402.3600.54111	TIF-IMPROVEMENTS- CONSTRUCT	4,576,776.77
402.3600.54112	COUNTY AUDITOR DEDUCTIONS	27,000.00
402.3600.54113	TIF-IMPROVEMENTS- SUPERVISOR	0.00
402.3600.54115	TIF-CONTRACT ENGINEER	-50,000.00
	TOTAL TIF-DISTRICT IMPROVEMENT	5,108,776.77
403.2300.53111	DUES/SUPPLIES/INCIDENTALS	0.00
403.2300.53312	MAINTENANCE	0.00

403.2300.54111	SERVICES RECEIVED	0.00
403.2300.55516	PUBLIC BUILDING-ACQUISITION	0.00
403.2300.54464	TAX LIEN	0.00
	TOTAL B&O RAILROAD DEPOT	0.00
404.1300.54485	TIF-TRANSFER TO DEBT SERVICE	154,125.00
404.3600.54111	TIF-IMPROVEMENTS- CONSTRUCTION	77,620.40
404.3600.54112	COUNTY AUDITOR DEDUCTIONS	3,500.00
	TOTAL TIF DISTRICT- INDUSTRIAL PK AREA	235,245.40
	ROADS - ASPHALT	COUNCIL 3,739,953.26
405.2900.55516	ROADS - BRICK	265,000.00
405.1300.54485	DEBT SERVICE	215,000.00
	TOTAL ROADS & BRIDGES	4,219,953.26
406.1300.54485	TIF-TRANSFER TO DEBT SERVICE	22,000.00
406.3600.54111	TIF-IMPROVEMENTS- CONSTRUCTION	99,617.07
406.3600.54112	COUNTY AUDITOR DEDUCTIONS	0.00
406.3600.54113	TIF-IMPROVEMENTS- SUPERVISOR	0.00
406.3600.54115	TIF-CONTRACT ENGINEER	5,000.00
	TOTAL TIF DISTRICT- SANDUSKY ST.	126,617.07
601.3100.54452	MAUSOLEUM	4,179.66
	TOTAL MAUSOLEUM	4,179.66
602.2100.56612	INSURANCE TRUST	10,000.00

	TOTAL INSURANCE TRUST	10,000.00
603.2400.56612	BONDS & INSPECTION FEES	25,651.15
	TOTAL BONDS & INSPECTION	25,651.15
604.2600.53312	MAINTENENCE & REPAIRS	2,000.00
604.2600.54111	CONTRACT SERVICES	69,116.66
	TOTAL VETERAN'S HONOR WALK	71,116.66
700.2700.54486	TRANSFER TO WATER FUND	0.00
700.2700.55511	WATER REPLACEMENT & IMPVTS	500,060.96
	TOTAL WATER REP. & IMP.	500,060.96
701.2700.51111	OFFICE ADMINISTRATOR	0.00
701.2700.51112	OFFICE REGULAR EMPLOYEES	101,500.00
701.2700.52124	UNEMPLOYMENT	0.00
701.2700.52127	UNIFORMS	700.00
701.2700.53111	DUES/SUPLIES/INCIDENTALS	30,000.00
701.2700.53113	TELEPHONE	2,500.00
701.2700.53214	MAINTENANCE-VEHICLE	0.00
701.2700.53215	MAINTENANCE-EQUIPMENT	0.00
701.2700.54111	SERVICES RECEIVED	23,000.00
701.2700.54113	OFFICE COMPUTER MAINT.	16,000.00
701.2700.54311	TRAINING/TRAVEL/EXPENSES	4,000.00
701.2700.54423	INSURANCE DEDUCTIBLE	0.00
701.2700.54424	PLEDGE DISTRIBUTIONS	35.07
701.2700.54452	OFFICE RENT	4,500.00
701.2700.54465	OVERPAYMENT	1,500.00

701.2700.55511	OFFICE EQUIPMENT	8,000.00
701.2700.55521	NEW WATER/WASTEWATER METERS	0.00
	TOTAL WATER OFFICE	191,735.07

ACCOUNT NUMBER	DESCRIPTION	COUNCIL APPROVAL
701.2720.51111	PLANT EMPLOYEES	480,000.00
701.2720.52127	PLANT UNIFORMS	1,700.00
701.2720.53111	DUES/SUPPLIES/INCIDENTALS	26,000.00
701.2720.53113	TELEPHONE	6,000.00
701.2720.53211	PLANT CHEMICALS	231,000.00
701.2720.53214	MAINTENANCE-VEHICLE	2,000.00
701.2720.53312	PLANT MAINTENANCE	455,000.00
701.2720.54115	PLANT SERVICES RECEIVED	75,500.00
701.2720.54116	REFUSE REMOVAL	1,500.00
701.2720.54118	ENVIRONMENTAL CONSULTANT	800,540.00
701.2720.54211	PLANT UTILITIES	136,000.00
701.2720.54311	TRAINING/TRAVEL/EXPENSES	19,250.00
701.2720.54423	INSURANCE DEDUCTIBLE	0.00
701.2720.54464	TAX LIEN	-100.00
701.2720.55511	PLANT EQUIPMENT	670,000.00
701.2720.55515	WATER WELLS & WELL FIELD	22,500.00
	TOTAL WATER PLANT	2,926,890.00

ACCOUNT NUMBER	DESCRIPTION	COUNCIL APPROVAL
701.2740.51111	DISTRIBUTION EMPLOYEES	200,000.00

701.2740.52127	UNIFORMS	2,000.00
701.2740.53111	DUES/SUPPLIES/INCIDENTALS	1,800.00
701.2740.53113	TELEPHONE	2,800.00
701.2740.53214	MAINTENANCE-VEHICLE	34,000.00
701.2740.53312	MAINTENANCE/REPAIR-BLDG.	2,300.00
701.2740.53313	NEW MAINTENANCE BUILDING	0.00
701.2740.54111	SERVICES RECEIVED	1,000.00
701.2740.54116	REFUSE REMOVAL	650.00
701.2740.54118	ENVIRONMENTAL CONSULTANT	196,000.00
701.2740.54123	STAND PIPE ENGINEERING	0.00
701.2740.54124	ELEVATED TANK MAINTENANCE	0.00
701.2740.54211	DISTRIBUTION UTILITIES	47,000.00
701.2740.54311	TRAINING/TRAVEL/EXPENSES	21,800.00
701.2740.54423	INSURANCE DEDUCTIBLE	-250.00
701.2740.55511	DISTRIBUTION EQUIPMENT	125,000.00
701.2740.55512	HYDRANTS	17,500.00
701.2740.55513	LINE IMPROVE OR EXTENSION	763,923.75
701.2740.55514	LINE MAINTENANCE/REPAIRS	280,000.00
701.2740.55521	NEW METERS	
	TOTAL WATER DISTRIBUTION	1,695,523.75
ACCOUNT NUMBER	DESCRIPTION	COUNCIL APPROVAL
701.2760.54489	TRANSFER-BOND RETIREMENT	125,000.00
701.2760.54490	TRANSFER-WATER REPLACEMENT & IMPROVEMENT	0.00
701.2780.51111	EMPLOYEE FINAL PAYOFF	13,000.00

701.2780.52121	P.E.R.S.	140,000.00
701.2780.52123	WORKERS COMPENSATION	19,000.00
701.2780.52124	UNEMPLOYMENT	0.00
701.2780.52125	EMPLOYEES INSURANCE	234,794.50
701.2780.52126	MEDICARE & SOCIAL SECURITY	13,000.00
701.2780.54421	INSURANCE - LIABILITY	7,000.00
701.2780.54425	INSURANCE- BOILER/MACHINERY	0.00
701.2780.54426	INSURANCE - AUTOMOBILE	2,500.00
701.2780.54466	TRANSFER TO WATER SYSTEM IMPROVEMENT FUND	0.00
701.2780.54484	TRANSFER AUDITOR FEES	4,500.00
701.2780.54485	TRANSFER ENGINEER FEES	50,000.00
701.2780.54486	TRANSFER TO WATER RESERVE FUND	-8,250.00
	TOTAL WATER MISCELLANEOUS	600,544.50
=	=	=====
	TOTAL WATER FUND	5,414,693.32
703.2700.55511	WATER REPLACEMENTS & IMPROVEMENTS	472,611.45
	TOTAL WATER IMP FUND	472,611.45
704.2700.54492	WATER SERVICE (TO COUNTY)	7,893.16
	TOTAL WATER SERVICE	7,893.16
705.2700.54486	TRANSFER TO BOND RETIREMENT	31,817.22
705.2700.54490	TRANSFER TO WATER FUND	0.00
	TOTAL WATER RESERVE	31,817.22
706.2800.54492	SEWER SERVICE (TO COUNTY)	43,663.86
	TOTAL SEWER SERVICE	43,663.86

707.2800.54490	TRANSFER TO WW FUND	0.00
707.2800.55513	SEWER IMPROVEMENT	619,777.04
	TOTAL SEWER IMPROVEMENT	619,777.04
708.2800.54492	WASTEWATER SERVICE/CLINTON	278,600.00
	TOTAL WW SERVICE/CLINTON	278,600.00
710.3210.51111	PERSONNEL	26,500.00
710.3210.52121	P.E.R.S.	8,000.00
710.3210.52123	WORKERS COMPENSATION	750.00
710.3210.52125	EMPLOYEES INSURANCE	16,000.00
710.3210.52126	MEDICARE & SOCIAL SECURITY	400.00
710.3210.53111	MATERIALS & SUPPLIES	26,300.00
710.3210.53214	MAINTENANCE-VEHICLE	0.00
710.3210.54118	ENVIRONMENTAL CONSULTANT	477,000.00
710.3210.54465	REFUND OVERPAYMENT	250.00
710.3210.55111	GILCHRIST ESTATE PRIVATE SW	6,672.87
710.3210.55511	EQUIPMENT	70,000.00
710.3210.55513	LINES, CHANNELS, & RIVERS	475,000.00
710.3210.55514	LINE MAINTENANCE/REPAIRS	75,000.00
710.3210.55520	CATCH BASIN REPAIRS/MAINT	23,000.00
710.3210.55521	CURB & GUTTER REHABILITATION	193,000.00
	TOTAL STORM WATER UTILITY	1,397,872.87
711.2800.55511	EQUIPMENT REPLACEMENT	0.00
	TOTAL SEWER EQUIP REPL	0.00
715.2700.54492	WATER SERVICE-CLINTON	9,000.00

	TOTAL WATER SERVICE/CLINTON	9,000.00
720.2800.51111	OFFICE ADMINISTRATOR	0.00
720.2800.51112	OFFICE EMPLOYEES	101,500.00
720.2800.52124	UNEMPLOYMENT COMPENSATION	0.00
720.2800.52127	OFFICE UNIFORM RENTAL	700.00
720.2800.53111	DUES/SUPPLIES/INCIDENTALS	30,000.00
720.2800.53113	TELEPHONE	2,500.00
720.2800.53214	MAINTENANCE-VEHICLE	0.00
720.2800.53215	MAINTENANCE-EQUIPMENT	0.00
720.2800.54111	SERVICES RECEIVED	23,000.00
720.2800.54113	COMPUTER MAINTENANCE	16,000.00
720.2800.54311	TRAINING/TRAVEL/EXPENSES	4,000.00
720.2800.54423	INSURANCE DEDUCTIBLE	0.00
720.2800.54452	OFFICE RENT	4,500.00
720.2800.54465	OVERPAYMENT	1,500.00
720.2800.55511	OFFICE EQUIPMENT	8,000.00
720.2800.55521	NEW WATER/WASTEWATER METERS	0.00
	TOTAL WASTEWATER OFFICE	191,700.00
ACCOUNT NUMBER	DESCRIPTION	COUNCIL APPROVAL
720.2820.51111	PLANT EMPLOYEES	565,000.00
720.2820.52127	PLANT UNIFORMS	1,500.00
720.2820.53111	DUES/SUPPLIES/INCIDENTALS	28,000.00
720.2820.53113	TELEPHONE	2,500.00
720.2820.53211	PLANT CHEMICALS	28,000.00

720.2820.53214	MAINTENANCE-VEHICLE	2,050.00
720.2820.53312	PLANT MAINTENANCE	240,000.00
720.2820.54111	SERVICES RECEIVED	32,500.00
720.2820.54114	SLUDGE REMOVAL	130,000.00
720.2820.54115	SEPTAGE RECEIVED	750.00
720.2820.54116	REFUSE REMOVAL	2,250.00
720.2820.54118	ENVIRONMENTAL CONSULTANT	200,000.00
720.2820.54211	PLANT UTILITIES	225,000.00
720.2820.54311	TRAINING/TRAVEL/EXPENSES	19,500.00
720.2820.54423	PLANT INSURANCE DEDUCTIBLE	0.00
720.2820.54464	TAX LIEN	0.00
720.2820.55511	PLANT EQUIPMENT	0.00
TOTAL WASTEWATER PLANT		1,477,050.00
ACCOUNT NUMBER	DESCRIPTION	COUNCIL APPROVAL
720.2840.51111	COLLECTION EMPLOYEES	305,000.00
720.2840.52127	UNIFORMS	2,250.00
720.2840.53111	DUES/SUPPLIES/INCIDENTALS	1,950.00
720.2840.53113	TELEPHONE	3,000.00
720.2840.53214	MAINTENANCE-VEHICLE	32,000.00
720.2840.53312	MAINTENANCE & REPAIR/BLDG	2,500.00
720.2840.53313	NEW MAINTENANCE BUILDING	0.00
720.2840.53215		
720.2840.54111	SERVICES RECEIVED	700.00
720.2840.54116	REFUSE REMOVAL	650.00

720.2840.54118	ENVIRONMENTAL CONSULTANT	384,400.00
720.2840.54211	COLLECTION UTILITIES	34,000.00
720.2840.54311	TRAINING/TRAVEL/EXPENSES	21,500.00
720.2840.54423	INSURANCE DEDUCTIBLE	0.00
720.2840.54424	DAMAGE CLAIMS	1,000.00
720.2840.55511	COLLECTION EQUIPMENT	540,000.00
720.2840.55513	LINE IMPROVE OR EXTENSION	1,015,700.00
720.2840.55514	LINE MAINTENANCE/REPAIRS	255,000.00
720.2840.55521	NEW WATER/WASTEWATER METER	-
-	TOTAL WW COLLECTION	2,599,650.00
ACCOUNT NUMBER	DESCRIPTION	COUNCIL APPROVAL
720.2860.54486	TRANSFER-BOND RETIREMENT	420,000.00
720.2860.56521	O W D A - PRINCIPAL	175,203.00
720.2860.56522	O W D A -INTEREST	21,150.00
720.2880.51111	EMPLOYEE FINAL PAYOFF	10,000.00
720.2880.52121	P.E.R.S.	145,000.00
720.2880.52123	WORKERS COMPENSATION	47,000.00
720.2880.52124	UNEMPLOYMENT	0.00
720.2880.52125	EMPLOYEES INSURANCE	255,000.00
720.2880.52126	MEDICARE & SOCIAL SECURITY	17,500.00
720.2880.54421	INSURANCE - LIABILITY	6,500.00
720.2880.54425	INSURANCE- BOILER/MACHINERY	0.00
720.2880.54426	INSURANCE - AUTOMOBILE	4,500.00
720.2880.54484	TRANSFER AUDITOR FEES	4,500.00
720.2880.54485	TRANSFER ENGINEER FEES	50,000.00

720.2880.54488	TRANSFER TO BOND RESERVE	0.00
720.2880.54489	TRANSFER TO SEWER RESERVE	1,352,413.11
	TOTAL WASTEWATER MISC.	2,508,766.11
	TOTAL WASTEWATER	6,777,166.11
ACCOUNT NUMBER	DESCRIPTION	COUNCIL APPROVAL
589,076.55	589,076.55	
801.3100.56611	PERPETUAL CARE	0.00
	TOTAL PERPETUAL CARE	0.00
901.3600.52122	POLICE PENSION	-17,192.88
901.3600.54112	COUNTY AUDITOR DEDUCTION	1,000.00
901.3600.54113	STATE INCOME TAX COLLECTION FEE	0.00
	TOTAL POLICE PENSION	-16,192.88
902.3600.52122	FIRE PENSION	792,970.12
902.3600.54112	COUNTY AUDITOR DEDUCTION	1,000.00
902.3600.54113	STATE INCOME TAX COLLECTION FEE	0.00
	TOTAL FIRE PENSION	793,970.12

Section 2: This Resolution provides for appropriations for the current expenses of the City, and therefore, pursuant to Revised Code Section 731.30, it shall become effective upon the passage and approved by the Mayor.

Resolution 2024-21

Meeting of February 12, 2024



City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

ORDINANCE 2024-01

Meeting: 02/12/24 6:30 PM
Dept: Planning and Zoning
Keener, Mahan,
 Category: Planning and Zoning
 Prepared By: Todd Hill
 Initiator: Todd Hill
DOC ID: 3938

**AN ORDINANCE TO ACCEPT THE VACATION OF AN UNDEVELOPED, PLATTED ALLEY,
 IN THE CITY OF MOUNT VERNON, KNOX COUNTY, OHIO; AND DECLARING AN
 EMERGENCY.**

WHEREAS, the City Planning Commission, after reviewing the matter, has recommended to accept the petition to vacate an undeveloped, platted alley, adjacent to parcel #66-04657.000 and parcel #66-01955.000.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the petition to vacate a portion of an undeveloped, platted alley, further explained in Exhibit A, be and herewith is accepted.

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason of promoting timely development within the City, and said Ordinance shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/22/24 City Council FIRST READING

Ordinance No. 2024-01 was given a first reading.



City of Mount Vernon, Ohio

Development Services

40 Public Square

Mount Vernon, OH 43050

Phone 740-393-2033 | DSM@MountVernonOhio.org

To: Clerk of Council

January 16, 2024

Municipal Planning Commission

Meeting Date: January 11, 2024

Case Number: 2024-MPC-02

Petition to Vacate an Alley adjacent to parcels numbered 66-04657.000 and 66-01955.000

A petition from Mary Therese Collins to vacate an undeveloped 6' x 132' platted alley was submitted for review by the Municipal Planning Commission for a recommendation to City Council.

A public hearing was held and discussion ensued about the proposed Vacation. Following discussion:

Eric Diehl made a motion to recommend to Council to accept the Petition for Vacation as presented. Austin Swallow seconded the motion.

**The motion passed with a unanimous 4-0, affirmative vote.
(Yes: Starr, Salyers, Ellsworth, Swallow, Diehl)**

Per §1155.04 Council shall consider the recommendation of the Municipal Planning Commission for the Petition to Vacate and determine the final approval or denial.

Warm Regards,

Lacie Blankenhorn

Lacie Blankenhorn
Development Services Manager

Attachment: 2024-MPC-02 (2024-01 : Vacate Undeveloped Platted Alley)

Petition Page ____ of ____ Pages

Mount Vernon, Ohio

Date: _____

To the Honorable Council of the City of Mount Vernon, Ohio:

We, the undersigned property owners, owning property on (address) _____

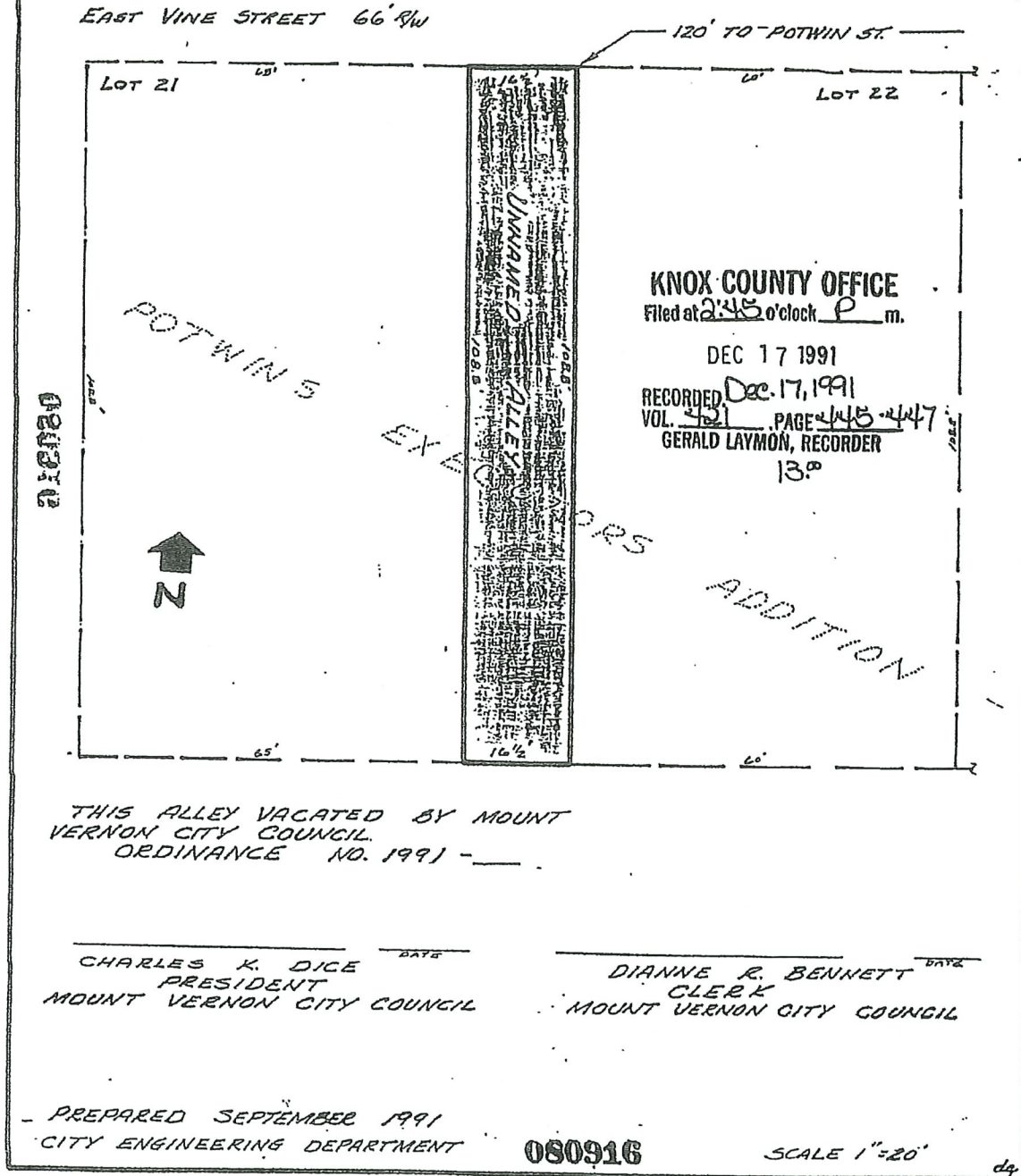
Respectfully petition your honorable body to pass the necessary legislation to Vacate openAlley between Parcel #6601955 AND 6604657

Name	Address	Phone
1. <u>Mary Therese Collins</u>	<u>610 E. High Street</u>	<u>740-392-8116</u>
2. <u>Walter C. Bunnell</u>	<u>609 E. VINE ST.</u>	<u>712-471-2082</u>
3. <u>Not a Prop</u>	<u>613 E Vine St.</u>	<u>740-507-4719</u>
4. <u>Barbara Bunnell</u>	<u>613 E Vine St</u>	<u>740-398-4087</u>
5. <u>Barbara Bunnell</u>	<u>609 E Vine St</u>	<u>717-471-7269</u>
6. <u>Not a Prop</u>	<u>608 E High St</u>	<u>740-398-8666</u>
7. <u>Not a Prop</u>	<u>608 E High St</u>	<u>740-507-8157</u>
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740-507-0163

Attachment: 2024-MPC-02 (2024-01 : Vacate Undeveloped Platted Alley)

ALLEY VACATION PLAT VOL 421 PAGE 447
 POTWINS EXECUTORS ADDITION



Attachment: 2024-MPC-02 (2024-01 : Vacate Undeveloped Platted Alley)

Paul Boeshart Land Surveying
Email: pjboeshart@hotmail.com
Ph: 740-928-4130

94 CANYON VILLA DRIVE
HEBRON, OH 43025

December 12, 2023

Job No. 23-7762

Surveyor's Description ~ Unnamed Alley

0.018 Acres ~

Situated in the State of Ohio, Knox County, City of Mount Vernon, Unnamed Alley, Between Lot 10 of the G.B. Potwin Addition and Lot 1 of the Rebecca Watson's Addition. The parcel herein described is known as being All of the same lands as described on the Plat of G.B. Potwin's Addition (All records herein are from the Recorder's Office, Knox County, Ohio) and is better described as follows:

Commencing at a 5/8" Iron Pipe Found at the Northeast corner of the subject parcel, the northwesterly corner of Mary Theresa Collins parcel (Lot 1 of the Rebecca Watson's Addition, OR 1318 Pg. 596), in the southerly right of way of East High Street (99' R/W) and the True Point of Beginning;

Thence, southerly along the westerly line of said Mary Theresa Collins parcel bearing South 03°39'19" West a distance of 132.17 feet to a point, said point being in the northerly line of Nathan B Anderson & Brandie Scott Daniels parcel (Lot 6 of the Rebecca Watson's Addition, OR 1197 Pg. 681);

Thence, westerly along the northerly line of said Nathan B Anderson & Brandie Scott Daniels parcel and Walter c & Barbara Burrell parcel (Lot 11 of the G.B. Potwin's Addition, OR 1321 Pg. 530), bearing North 86°17'05" West a distance of 6.00 feet to a point, said point being the southeasterly corner of Michael D & Amy L Whitaker parcel (Lot 10 of the G.B. Potwin's Addition, OR 888 Pg. 645);

Thence, northerly along said Michael D & Amy L Whitaker parcel bearing North 03°39'19" West a distance of 132.15 feet to a point, said point being the northeasterly corner of said Michael D & Amy L Whitaker parcel and in the southerly right of way of said East High Street;

Thence, easterly along the southerly right of way of said East High Street bearing South 86°27'02" East a distance of 6.00 feet to the True Point of Beginning.

Containing 0.018 Acres in total, and being subject to all legal roads, easements, and restrictions of record. All iron pins set are 5/8" x 30" Rebar with a 1.5" Aluminum ID Cap stamped "Eric M Eesley S-8861".

Bearings are based on the Ohio State Plane Coordinate System, Ohio North Zone, NAD83, as established by Static and RTK GPS Observations, and was determined by using NGS, OPUS Service, with the South right of way of East High Street as bearing South 86° 27' 02" East, and are used to denote angles only."

I, Eric M Eesley, of Paul Boeshart Land Surveying, hereby certify that the above description represents a true and correct survey, and all measurements were made under my direct supervision in accordance with Chapter 4733-37 of the Ohio Administration Code in December 2023.


Eric M Eesley, Professional Land Surveyor
Registration No. S-8861

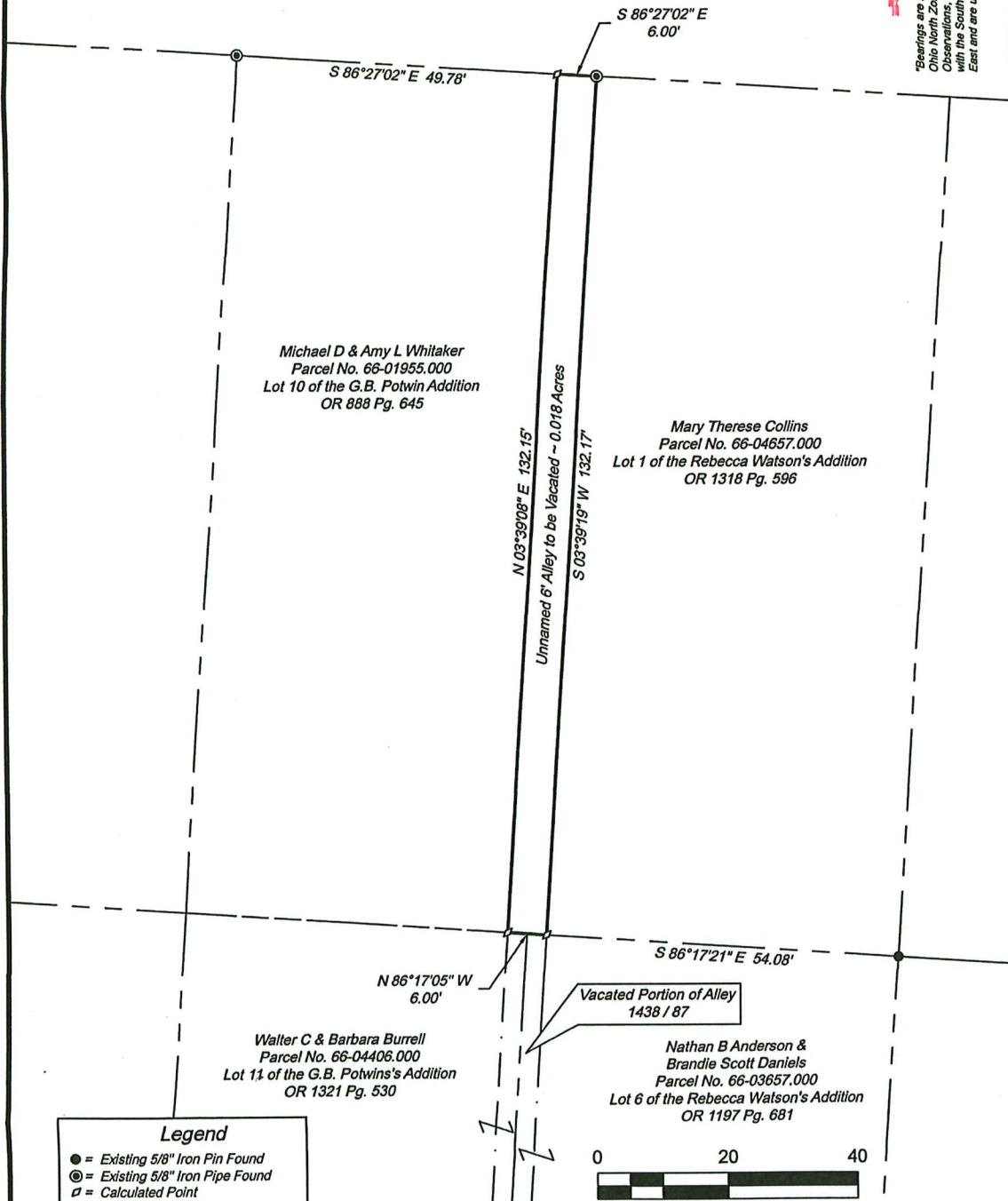


Attachment: 2024-MPC-02 (2024-01 : Vacate Undeveloped Platted Alley)

STATE of OHIO
KNOX COUNTY
CITY of MT. VERNON
UNNAMED ALLEY
BETWEEN LOT 10
of the G.B. POTWIN'S ADD.
LOT 1 of the REBECCA
WATSON'S ADD.

"Bearings are based on the Ohio State Plane Coordinate System, Ohio North Zone, NAD83, as established by Static and RTK GPS Observations, and was determined by using NGS, OPUS-S Service, with the South Line of East High St as bearing South 86° 27' 02" East and are used to denote angles only."

East High Street



I HEREBY CERTIFY THAT THIS PLAT REPRESENTS A TRUE AND CORRECT SURVEY AND ALL MEASUREMENTS WERE MADE IN ACCORDANCE WITH CHAPTER 4733-37 OF THE OHIO ADMINISTRATIVE CODE UNDER MY DIRECT SUPERVISION IN APRIL, 2023.

ERIC MEESLEY, P.S. # S-8861
PAUL BOESHART LAND SURVEYING
94 CANYON VILLA DRIVE, HEBRON, OH 43025
PHONE: 740-928-4130 CELL: 740-616-0812 EMAIL: pjbboeshart@hotmail.com



Attachment: 2024-MPC-02 (2024-01 : Vacate Undeveloped Platted Alley)



City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

ORDINANCE 2024-02

Meeting: 02/12/24 6:30 PM
Dept: Planning and Zoning
Keener, Mahan,
 Category: Planning and Zoning
 Prepared By: Todd Hill
 Initiator: Todd Hill
DOC ID: 3939

AN ORDINANCE TO ACCEPT THE VACATION OF AN UNDEVELOPED ALLEY, IN THE CITY OF MOUNT VERNON, KNOX COUNTY, OHIO; AND DECLARING AN EMERGENCY.

WHEREAS, the City Planning Commission, after reviewing the matter, has recommended to accept the petition to vacate an undeveloped alley, adjacent to parcel #66-03200.000 and parcel #66-01148.000.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the petition to vacate a portion of an undeveloped alley, further explained in Exhibit A, be and herewith is accepted.

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason of promoting timely development within the City, and said Ordinance shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/22/24 City Council **FIRST READING**

Ordinance No. 2024-02 was given a first reading.



City of Mount Vernon, Ohio

Development Services

40 Public Square
Mount Vernon, OH 43050
Phone 740-393-2033 | DSM@MountVernonOhio.org

To: Clerk of Council

January 16, 2024

Municipal Planning Commission

Meeting Date: January 11, 2024

Case Number: 2024-MPC-01

Petition to Vacate an Alley adjacent to parcels numbered 66-03200.000 and 66-01148.000

A petition from Rebecca Abbott to vacate an undeveloped 10' x 42' alley was submitted for review by the Municipal Planning Commission for a recommendation to City Council.

A public hearing was held and discussion ensued about the proposed Vacation. Following discussion:

Austin Swallow made a motion to recommend to Council to accept the Petition for Vacation as presented. Anne Ellsworth seconded the motion.

**The motion passed with a unanimous 4-0, affirmative vote.
(Yes: Starr, Salyers, Ellsworth, Swallow, Diehl)**

Per §1155.04 Council shall consider the recommendation of the Municipal Planning Commission for the Petition to Vacate and determine the final approval or denial.

Warm Regards,

Lacie Blankenhorn

Lacie Blankenhorn
Development Services Manager

Attachment: 2024-MPC-01 (2024-02 : Vacate Undeveloped Alley)

100 Oak Street
Mount Vernon, OH 43050

January 26, 2023

Clerk of Council's Office
40 Public Square
Mount Vernon, OH 43050

Dear Clerk of Council:

Enclosed please find a petition for vacation of an alley, signed by the property owners whose land would be affected (#5 and 8 on the plat map), and a copy of the plat on which the concerned "10 Alley" appears. (The property owner of #7 already has a fence raised at the end of the alley.)

- a. The alley itself is a grassy, weedy strip that runs between the detached garages of #5 and 8. According to the City Engineer's Office, no public utilities appear on it.
- b. The alley's dimensions are 10' wide by 41.4' long (according to the enclosed plat map).
- c. The map is from Plat Cabinet A, page 74, J. M. Icke's Addition 10.
- d. The property owners on either side of the alley are:

- i. #5, Rebecca Abbott, 100 Oak Street
- ii. #8, Gordon Loveland, 521 East Gambier Street

The property owners behind and kitty-corner to the alley are:

- iii. #6, Robert White, 102 Oak Street
- iv. #7, Ethan and Devon Butterfield, 523 East Gambier Street

The property owners across the street from the alley are:

- v. Mike and Melissa Frazee (across from #5, Rebecca), 111 Potwin Street
- vi. Tim and Kris Sullivan (across from #8, Gordon), 519 East Gambier Street
- e. Enclosed please find a \$50 filing fee. Costs are being shared between Rebecca Abbott and Gordon Loveland.

Thank you for considering this petition!

Sincerely,



Rebecca Abbott

Attachment: 2024-MPC-01 (2024-02 : Vacate Undeveloped Alley)

Petition Page 1 of 1 Pages

Mount Vernon, Ohio

Date: January 26, 2023

To the Honorable Council of the City of Mount Vernon, Ohio:

We, the undersigned property owners, owning property on (address) J.M. Ickes Addition 10Respectfully petition your honorable body to pass the necessary legislation to (Ickes Plat 8)vacate the
unused alley behind our two houses.

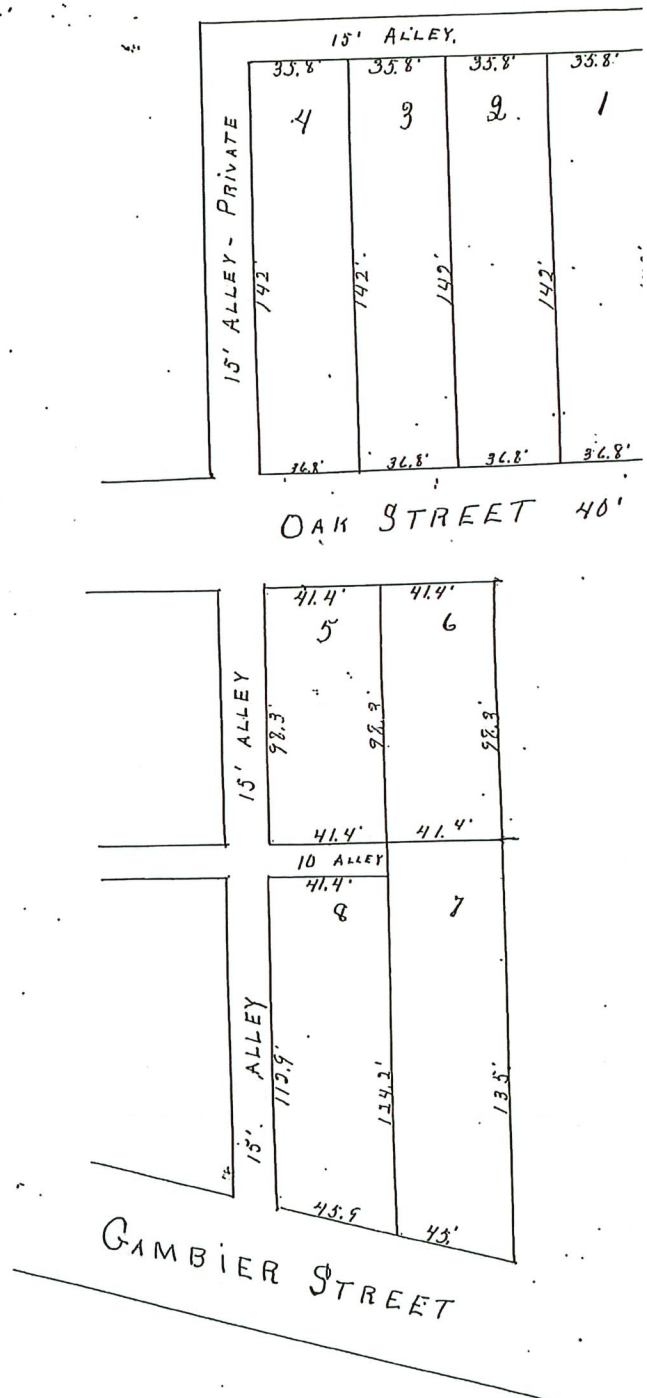
Name	Address	Phone
1. <u>Rebecca Abbott</u>	<u>100 Oak Street, Mount Vernon</u>	<u>(740) 324-1225</u>
2. <u>Jordan Loveland</u>	<u>521 E. Gambier St Mount Vernon</u>	<u>(216) 333-4773</u>
3.		
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Subdivision:

J. M. ICKE'S ADDITION TC

Plat cabinet A
page 74

SCALE 50' = 1"



Attachment: 2024-MPC-01 (2024-02 : Vacate Undeveloped Alley)

I hereby certify that I surveyed and laid out and the J. M. Icke's addition to the City of Mt. Vernon. That the plat is a correct representation and describes the same. The number of the lots and the size of the same. The name of the street and the width of same and the width thereof are all as indicated on the plat.

VANCE SURVEYING
15071 HYATT ROAD
MOUNT VERNON, OHIO 43050
PH. (740)397-6296

0.005 ACRES

Being part of a ten foot (10') Alley in J.M. Icke's Addition (P.C. A Slot 74), United States Military Lands, City of Mount Vernon, Knox County, State of Ohio and being more particularly described as follows;

Beginning at a 3/4 inch iron pipe found at the southeast corner of Lot 5 – J.M. Icke's Addition (P.C. A Slot 74); thence South 09 degrees 31 minutes 09 seconds West along the west line of Lot 7 – J.M. Icke's Addition, the westerly boundary of Robert White (O.R. 1764 P. 800), a distance of 5.05 feet to a 5/8 inch iron pin set and being the true place of beginning;

Thence from the true place of beginning South 09 degrees 31 minutes 09 seconds West along the west line of Lot 7 – J.M. Icke's Addition, the westerly boundary of Robert Smith (O.R. 1764 P. 800), a distance of 5.05 feet to a 5/8 inch iron pin set;

Thence North 85 degrees 29 minutes 56 seconds West along the north line of Lot 8 - J.M. Icke's Addition, the northerly boundary of Gordon G. Loveland III (O.R. 1646 P. 663), a distance of 42.66 feet to a mag nail set on the east line of Potwin Street (24');

Thence North 10 degrees 47 minutes 39 seconds East along the east line of Potwin Street a distance of 5.03 feet to a mag nail set;

Thence South 85 degrees 32 minutes 32 seconds East across said 10 foot Alley a distance of 42.55 feet to the place of beginning - containing 0.005 acres, more or less.

Subject to all legal right-of-way of previous records.

The above description was prepared by me, Samuel R. Vance, Registered Surveyor No. 7922 from actual field measurements, in accordance with Chapter 4733-37, Ohio Administrative Code in December, 2023. Bearings basis: Ohio State Plane Coordinates, North Zone and North American datum of 1983 (NSRS 2007). All pins set are 5/8 inch by 30 inch rebar with plastic caps stamped "Vance 7922"

Samuel R. Vance
Registered Surveyor No. 7922

December 4, 2023



Attachment: 2024-MPC-01 (2024-02 : Vacate Undeveloped Alley)

VANCE SURVEYING LTD.

15071 HYATT ROAD

MOUNT VERNON, OHIO 43050

PH. (740) 397-6296

vancesurveying@gmail.com

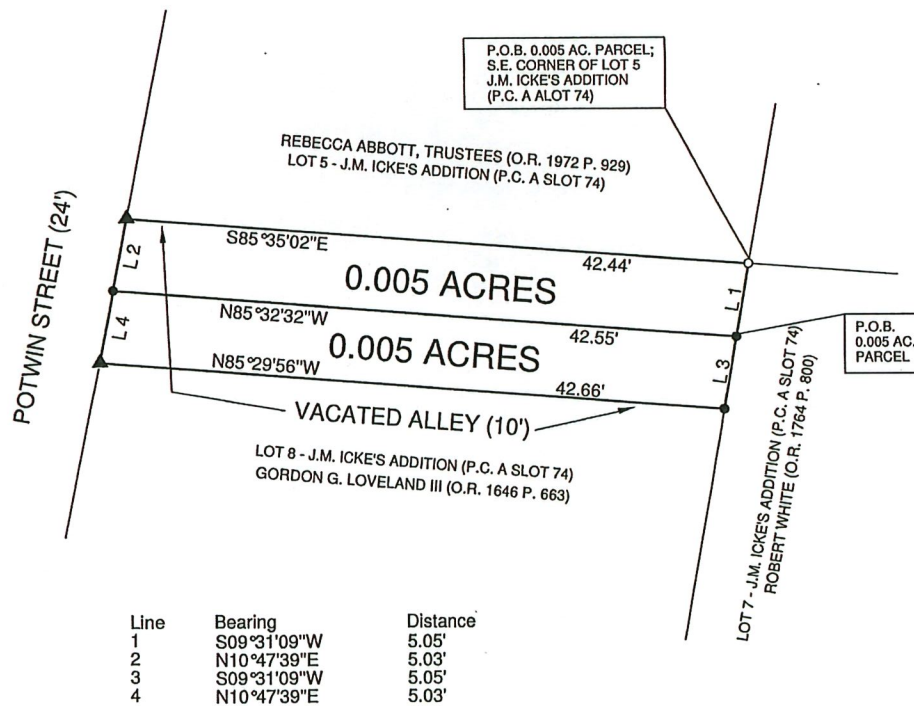
SURVEY FOR

GORDON LOVELAND & REBECCA ABBOTT

10 FOOT ALLEY - J.M. ICKE'S ADDITION (P.C. A SLOT 74), USML,
CITY OF MOUNT VERNON, KNOX COUNTY, STATE OF OHIO

BEARING BASIS: OHIO STATE PLANE
COORDINATE SYSTEM, NORTH ZONE
AND NORTH AMERICAN DATUM OF 1983
(NSRS 2011)

SCALE: 1" = 10'



LEGEND

- 3/4" IRON PIPE FOUND
- ▲ MAG NAIL SET
- 5/8" x 30" IRON PIN SET W/
PLASTIC CAP STAMPED
"VANCE 7922"

REFERENCE MATERIALS:
KNOX COUNTY GIS
ALL DEEDS AS SHOWN
PLAT CABINET A SLOT 74
SURVEY K-288
SURVEY R-366



CERTIFICATION: WE HEREBY CERTIFY THAT THE FOREGOING SURVEY WAS PREPARED
FROM ACTUAL FIELD MEASUREMENTS, IN ACCORDANCE WITH CHAPTER 4733-37, OHIO
ADMINISTRATIVE CODE.

Samuel R. Vance
SAMUEL R. VANCE
REGISTERED SURVEYOR NO. 7922

DECEMBER 4, 2023

DRAWN BY: SRV

VANCE SURVEYING
15071 HYATT ROAD
MOUNT VERNON, OHIO 43050
PH. (740)397-6296

0.010 ACRES

Being a ten foot (10') Alley in J.M. Icke's Addition (P.C. A Slot 74), United States Military Lands, City of Mount Vernon, Knox County, State of Ohio and being more particularly described as follows;

Beginning at a 3/4 inch iron pipe found at the southeast corner of Lot 5 – J.M. Icke's Addition (P.C. A Slot 74);

Thence from the place of beginning South 09 degrees 31 minutes 09 seconds West along the west line of Lot 7 – J.M. Icke's Addition, the westerly boundary of Robert White (O.R. 1764 P. 800), a distance of 10.10 feet to a 5/8 inch iron pin set;

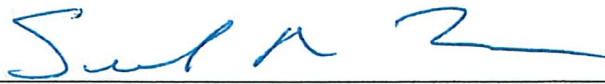
Thence North 85 degrees 29 minutes 56 seconds West along the north line of Lot 8 - J.M. Icke's Addition, the northerly boundary of Gordon G. Loveland III (O.R. 1646 P. 663), a distance of 42.66 feet to a mag nail set on the east line of Potwin Street (24');;

Thence North 10 degrees 47 minutes 39 seconds East along the east line of Potwin Street a distance of 10.06 feet to a mag nail set;

Thence South 85 degrees 35 minutes 02 seconds East along the south line of Lot 5 – J.M. Icke's Addition, the southerly boundary of Rebecca Abbott, Trustee (O.R. 1972 P. 929), a distance of 42.44 feet to the place of beginning - containing 0.010 acres, more or less.

Subject to all legal right-of-way of previous records.

The above description was prepared by me, Samuel R. Vance, Registered Surveyor No. 7922 from actual field measurements, in accordance with Chapter 4733-37, Ohio Administrative Code in December, 2023. Bearings basis: Ohio State Plane Coordinates, North Zone and North American datum of 1983 (NSRS 2007). All pins set are 5/8 inch by 30 inch rebar with plastic caps stamped "Vance 7922"


 Samuel R. Vance
 Registered Surveyor No. 7922

December 4, 2023



Attachment: 2024-MPC-01 (2024-02 : Vacate Undeveloped Alley)

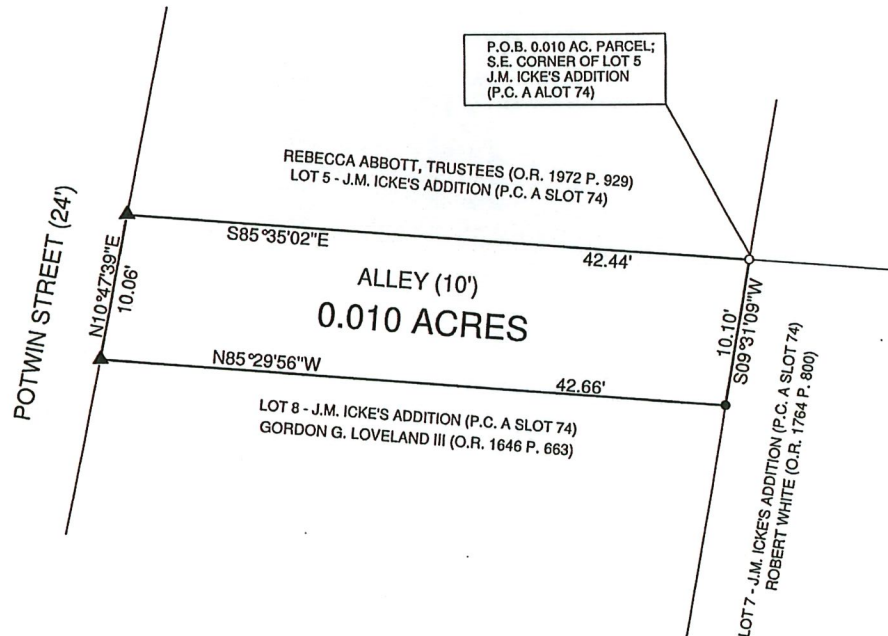
VANCE SURVEYING LTD.
15071 HYATT ROAD
MOUNT VERNON, OHIO 43050
PH. (740) 397-6296
vancesurveying@gmail.com

SURVEY FOR
GORDON LOVELAND & REBECCA ABBOTT
10 FOOT ALLEY - J.M. ICKE'S ADDITION (P.C. A SLOT 74), USML,
CITY OF MOUNT VERNON, KNOX COUNTY, STATE OF OHIO



BEARING BASIS: OHIO STATE PLANE
COORDINATE SYSTEM, NORTH ZONE
AND NORTH AMERICAN DATUM OF 1983
(NSRS 2011)

SCALE: 1" = 10'
0' 5' 10' 20'



REFERENCE MATERIALS:
KNOX COUNTY GIS
ALL DEEDS AS SHOWN
PLAT CABINET A SLOT 74
SURVEY K-288
SURVEY R-366

LEGEND

- 3/4" IRON PIPE FOUND
- ▲ MAG NAIL SET
- 5/8" x 30" IRON PIN SET W/
PLASTIC CAP STAMPED
"VANCE 7922"



CERTIFICATION: WE HEREBY CERTIFY THAT THE FOREGOING SURVEY WAS PREPARED
FROM ACTUAL FIELD MEASUREMENTS, IN ACCORDANCE WITH CHAPTER 4733-37, OHIO
ADMINISTRATIVE CODE.

Samuel R. Vance
SAMUEL R. VANCE
REGISTERED SURVEYOR NO. 7922

DECEMBER 4, 2023

DRAWN BY: SRV



City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

ORDINANCE 2024-03

Meeting: 02/12/24 6:30 PM
Dept: Employee and Community Rel.
Woods, Keener,
Category: Personnel
Prepared By: Terry Scott
Initiator: Todd Hill
DOC ID: 3943

**AN ORDINANCE FIXING THE COMPENSATION AND BENEFITS OF CERTAIN
EMPLOYEES OF THE MOUNT VERNON MUNICIPAL COURT EFFECTIVE JANUARY 1,
2024, AND DECLARING AN EMERGENCY.**

WHEREAS, Ohio Revised Code Section 1901.31(C)(1) and 1901.33, provides that the legislative authority of the municipality where a municipal court is located shall prescribe the compensation of the Court's Probation Officers and Probation Administrative Assistant/Deputy Clerk;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Mount Vernon, Ohio that:

SECTION 1: That this Ordinance fixed the compensation and benefits of certain employees of the Mount Vernon Municipal Court, commencing on the 1st day of January, 2024 as follows:

Chief Probation Officer: \$30.12 per hour (payable from the General Fund-Probation Dept.)
Senior Probation Officer 1: \$27.47 per hour (payable from the General Fund-Probation Dept.)
Probation Officer 2: \$26.88 per hour (payable from the General Fund-Probation Dept.)

SECTION 2: That this Ordinance fixed the compensation and benefits of the Probation Administrative Assistance/Deputy Clerk - \$22.93 per hour shall be payable from the General Fund (General Fund-Probation Dept. 50%) and 50% from the Probation Services Fund.

SECTION 3: The above position listed in Section 1 only, shall also receive longevity at their next anniversary date at the rate of eight cents (\$.08) after the completion of year five (5), and five cents (\$.05) each year thereafter.

SECTION 4: These positions shall be entitled to the benefits as outlined in the Mount Vernon Municipal Court Employee Handbook, adopted January 1, 2015 and amended thereafter.

SECTION 5: That Ordinance 2023-07 and all of the preceding ordinances governing pay and benefits for the Municipal Court personnel as stated herein are repealed.

SECTION 6: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that an emergency exists in the usual daily operation of the department of allowing the Auditor's office to proceed with 2024 payroll setup, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the

members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/22/24 City Council FIRST READING

Ordinance No. 2024-03 was given a first reading.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

ORDINANCE 2024-04

Meeting: 02/12/24 6:30 PM
Dept: Employee and Community Rel.
Woods, Keener,
Category: Personnel
Prepared By: Terry Scott
Initiator: Todd Hill
DOC ID: 3944

**AN ORDINANCE FIXING THE COMPENSATION AND BENEFITS OF CERTAIN
EMPLOYEES OF THE MOUNT VERNON MUNICIPAL COURT EFFECTIVE JANUARY 1,
2024, AND DECLARING AN EMERGENCY.**

WHEREAS, Ohio Revised Code Section 1901.31 (C) (1), provides that the legislative authority of the municipality where a municipal court is located shall prescribe the compensation of Clerk of Court;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Mount Vernon, Ohio that:

SECTION 1: That this Ordinance fixed the compensation and benefits of certain employees of the Mount Vernon Municipal Court, commencing on the 1st day of January, **2024** as follows:

Municipal Clerk of Court - Annual compensation shall be **\$75,400.00** of which **\$45,400.00** shall be payable by the city of Mount Vernon, Ohio, General Fund, and **\$30,000.00** payable by Knox County, Ohio.

SECTION 2: This position shall be entitled to longevity in the amount of \$400.00 effective at the next anniversary in 2024.

SECTION 3: This position shall be entitled to the benefits as outlined in the Mount Vernon Municipal Court Employee Handbook, adopted January 1, 2015 and amended thereafter.

SECTION 4: That Section 1 of Ordinance **2023-05** that pertains to the Clerk of Court and all of the preceding ordinances governing pay and benefits for the Municipal Court personnel as stated herein are repealed.

SECTION 5: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that an emergency exists in the usual daily operation of the department of allowing the Auditor's office to proceed with 2024 payroll setup, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/22/24

City Council

FIRST READING

Ordinance 2024-4

Meeting of February 12, 2024

Ordinance No. 2024-04 was given a first reading.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

ORDINANCE 2024-05

Meeting: 02/12/24 6:30 PM
Dept: Employee and Community Rel.
Woods, Keener,
Category: Personnel
Prepared By: Terry Scott
Initiator: Todd Hill
DOC ID: 3945

**AN ORDINANCE FIXING THE COMPENSATION AND BENEFITS OF CERTAIN
EMPLOYEES OF THE MOUNT VERNON MUNICIPAL COURT EFFECTIVE JANUARY 1,
2024, AND DECLARING AN EMERGENCY.**

WHEREAS, Ohio Revised Code Sections 1901.31(C) (1), provides that the legislative authority of the municipality where a municipal court is located shall prescribe the compensation of the Court Security Officers;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Mount Vernon, Ohio that:

SECTION 1: That this Ordinance fixed the compensation and benefits of certain employees of the Mount Vernon Municipal Court, commencing on the 1st day of January, 2024 as follows:

Court Security Officer (Full-time)	#1	\$26.48 per hour
Court Security Officer (Full-time)	#2	\$20.50 per hour

SECTION 2: This position shall be entitled to the benefits as outlined in the Mount Vernon Municipal Court Employee Handbook, adopted January 1, 2015 and as amended.

SECTION 3: That Ordinance **2023-06** and all of the preceding ordinances governing pay and benefits for the Municipal Court personnel as stated herein are repealed entirely.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that an emergency exists in the usual daily operation of the department of allowing the Auditor's office to proceed with 2024 payroll for the security officer, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/22/24 City Council FIRST READING
Ordinance No. 2024-05 was given a first reading.



City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

ORDINANCE 2024-06

Meeting: 02/12/24 6:30 PM
Dept: Employee and Community Rel.
Woods, Keener,
Category: Personnel
Prepared By: Terry Scott
Initiator: Todd Hill
DOC ID: 3946

**AN ORDINANCE FIXING THE COMPENSATION AND BENEFITS OF CERTAIN
EMPLOYEES OF THE MOUNT VERNON MUNICIPAL COURT EFFECTIVE JANUARY 1,
2024, AND DECLARING AN EMERGENCY.**

WHEREAS, Ohio Revised Code Section 1901.33, provides that the legislative authority of the municipality where a municipal court is located shall prescribe the compensation of Probation Officer;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Mount Vernon, Ohio that:

SECTION 1: That this Ordinance fixed the compensation and benefits of certain employees of the Mount Vernon Municipal Court, commencing on the 1st day of January, 2024 as follows:

Probation Officer 4: \$26.60 per hour (payable from the CCA Funding Grant (2023-2025))

SECTION 2: That this Ordinance fixed the compensation and benefits of MERIT Drug Court Coordinator of the Mount Vernon Municipal Court, commencing on the 1st day of January, 2024.

MERIT Drug Court Coordinator: \$28.53 per hour, of which \$13.37 per hour shall be payable by the City of Mount Vernon, Ohio General Fund (CCA Grant 2023-2025), \$15.16 per hour shall be payable from the General Fund (Specialized Docket Payroll Subsidy Project Funding Opportunity Grant) until such time the grant funds have been fully exhausted at which time this entire amount shall be paid from the CCA Grant.

SECTION 3: The above position listed in Section 2 only, shall also receive longevity at their next anniversary date at the rate of eight cents (\$.08) after the completion of year five (5), and five cents (\$.05) each year thereafter.

SECTION 4: These positions shall be entitled to the benefits as outlined in the Mount Vernon Municipal Court Employee Handbook, adopted January 1, 2015 and amended thereafter.

SECTION 5: That Ordinance 2023-04 and all of the preceding ordinances governing pay and benefits for the Municipal Court personnel as stated herein are repealed.

SECTION 6: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that an

emergency exists in the usual daily operation of the department of allowing the Auditor's office to proceed with 2024 payroll setup, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/22/24

City Council

FIRST READING

Ordinance No. 2024-06 was given a first reading.