MountVernon

City Council Legislative Session Agenda

January 24, 2022
7:30 PM

COMMITTEE MEETINGS

- Committee Meeting Schedule

Committee Meeting Schedule
January 24, 2022

6:25-6:40 p.m.	Reserve Fund	Finance & Budget/Seavolt
6:40-6:55 p.m.	Public Transportation in County	Streets & Public Buildings/Severns
6:55-7:15 p.m.	Pub. Hearing: 210 N. Sandusky Rezoning	Council as a Whole
7:30 p.m.	City Council Legislative Meeting	Ref: Agenda

MEETING WILL RECESS UNTIL 7:30 P.M.

CALL TO ORDER

INVOCATION

The Rev. Jerry Ernst, Mulberry Street United Methodist Church

PLEDGE OF ALLEGIANCE

ACCEPTANCE OF MINUTES

- City Council - Organizational Meeting - Jan 10, 2022 7:30 PM

PERSONS SPEAKING ON MATTERS OF CITY CONCERN

Mount Vernon Fire Chief Chad Christopher -- Firefighter of the Year, Fire Officer of the Year, Civilian Cross Awards

RECEIVE PETITIONS AND COMMUNICATIONS

None.

RECEIVE COMMITTEE REPORTS

- 01/10/22 Employee and Community Relations Committee Meeting Minutes
- 01/10/22 Streets and Public Buildings Committee Meeting Minutes

LIQUOR CONTROL LICENSE

- Baxters Restaurant Liquor Permit

PROCLAMATION

None.

APPOINTMENTS

Clerk of Council
Assistant Clerk of Council
Audit Review Committee -- President Bruce Hawkins
City Data Board -- President
Knox County Convention and Visitors Bureau
Experience Mount Vernon
Regional Planning Commission

RESOLUTIONS FOR THIRD READING

RESOLUTIONS FOR SECOND READING

RESOLUTIONS FOR FIRST READING

RESOLUTION NO. 2022-01

A RESOLUTION AUTHORIZING THE SALE, BY INTERNET AUCTION DURING CALENDAR YEAR 2022, OF CITY-OWNED PERSONAL PROPERTY WHICH IS NOT NEEDED FOR PUBLIC USE OR WHICH IS OBSOLETE OR UNFIT FOR THE USE FOR WHICH IT WAS ACQUIRED; AND DECLARING AN EMERGENCY.

Finance and Budget: Seavolt, Kirby

RESOLUTION NO. 2022-02

A RESOLUTION AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ENTER INTO AN AGREEMENT WITH CONSTELLATION NEWENERGY-GAS DIVISION, LLC, AND DECLARING AN EMERGENCY.

Utilities: Woods, Keener

RESOLUTION NO. 2022-03

A RESOLUTION CONFIRMING THE MAYOR'S RE-APPOINTMENT OF SIBLEY POLAND TO THE HISTORICAL REVIEW COMMISSION FOR A ONE-YEAR TERM, AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Francis, Hillier

R E S O L U T I O N N O . 2 0 2 2 - 0 4

A RESOLUTION CONFIRMING THE MAYOR'S APPOINTMENT OF JULIA WARGA TO THE MUNICIPAL PLANNING COMMISSION FOR SIX-YEAR TERM; AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Francis, Hillier

R E S O L U T I O N N O . 2 0 2 2 - 0 5

A RESOLUTION RE-APPOINTING SIBLEY POLAND TO THE CITY OF MOUNT VERNON'S MEMBERSHIP IN THE KNOX COUNTY REGIONAL PLANNING COMMISSION; AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Francis, Hillier

R E S O L U T I O N N O . 2 0 2 2 - 0 6

A RESOLUTION CONFIRMING THE RE-APPOINTMENT OF GEORGE CURRY AS THE CITIZEN MEMBER OF THE TAXICAB BOARD FOR A THREE (3) YEAR TERM, AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Francis, Hillier

R E S O L U T I O N N O . 2 0 2 2 - 0 7

A RESOLUTION CONFIRMING THE MAYOR'S RE-APPOINTMENT OF KEITH BURLEY AS AN ALTERNATE MEMBER TO THE UTILITIES COMMISSION OF THE CITY OF MOUNT VERNON FOR A TWO (2) YEAR TERM; AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Francis, Hillier

R E S O L U T I O N N O . 2 0 2 2 - 0 8

A RESOLUTION CONFIRMING THE MAYOR’S APPOINTMENT OF CHIP WILSON TO THE CIVIL SERVICE COMMISSION FOR A SIX (6) YEAR TERM; AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Francis, Hillier

R E S O L U T I O N N O . 2 0 2 2 - 0 9

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND SAID RESOLUTION SUPPLEMENTS THE INTERIM APPROPRIATIONS AND OTHER EXPENDITURES FOR THE CITY OF MOUNT VERNON, STATE OF OHIO, DURING FISCAL YEAR ENDING DECEMBER 31, 2022.

Finance and Budget: Seavolt, Kirby

R E S O L U T I O N N O . 2 0 2 2 - 1 0

A RESOLUTION AUTHORIZING AND DIRECTING THE AUDITOR OF THE CITY OF MOUNT VERNON TO DISBURSE FUNDS TO COOPER

PROGRESS PARK FROM THE RESERVE BALANCE ACCOUNT WITHIN THE GENERAL FUND AND DECLARING AN EMERGENCY.

Finance and Budget: Seavolt, Kirby

ORDINANCES FOR THIRD READING

ORDINANCES FOR SECOND READING

ORDINANCE NO. 2022-02

AN ORDINANCE ESTABLISHING COMPENSATION FOR SUPERVISORY PERSONNEL EFFECTIVE JANUARY 1, 2022, AND DECLARING AN EMEREGENCY.

Employee and Community Rel.: Francis, Hillier

ORDINANCE NO. 2022-03

AN ORDINANCE FIXING THE NUMBER, WAGES AND BENEFITS OF HOURLY NON-BARGAINING UNIT EMPLOYEES OF THE CITY OF MOUNT VERNON, EFFECTIVE JANUARY 1, 2022; AND DECLARING AN EMERGENCY.

Employee and Community Rel.: Francis, Hillier

ORDINANCE NO. 2022-04

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF 210 N. SANDUSKY ST. (PARCEL NUMBER 66-00676.000) FROM THE PRESENT ZONING OF NC - NEIGHBORHOOD COMMERCIAL DISTRICT, TO GB - GENERAL BUSINESS DISTRICT; AND DECLARING AN EMERGENCY.

Planning and Zoning: Hillier, Severns

ORDINANCES FOR FIRST READING

ORDINANCE NO. 2022-05

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF 11973 UPPER GILCHRIST ROAD (PARCEL NUMBER 71-00004.000) FROM THE PRESENT ZONING OF MONROE TOWNSHIP A2 TO PND-PLANNED NEIGHBORHOOD DISTRICT, AND DECLARING AN EMERGENCY.

Planning and Zoning: Hillier, Severns

REMARKS FROM THE ADMINISTRATION

REMARKS FROM COUNCIL

ADJOURN AT THE CALL OF THE PRESIDENT

PRESS RELEASE

City Hall
40 Public Square
Mount Vernon, OH 43050

FOR MORE INFORMATION, CONTACT:
Todd Hill, Clerk of Council
740-393-9517 Fax: 740-397-6595

FOR IMMEDIATE RELEASE
January 19, 2022

Mount Vernon City Council
Committee Meeting Schedule
January 24, 2022

6:15-6:25 p.m.	Executive Session: Employee Compensation	Council as a Whole
6:25-6:40 p.m.	Ords. 22-02, 22-03: Supervisor, Hourly Compensation	Employee & Community Relations Francis
6:40-6:55 p.m.	Public Transportation in County	Streets & Public Buildings Severns
6:55-7:15 p.m.	Public Hearing: 210 N. Sandusky Rezoning	Council as a Whole
7:30 p.m.	City Council Legislative Meeting	Ref: Agenda

The above listed meeting will be held to discuss the above items; but will not be limited to those listed.
Mount Vernon News - WMVO - WNZR – City Hall Bulletin Board

MountVernon

Employee and Community Relations Committee Meeting Minutes
Committee Meeting
Jan. 10, 2022 – 6:33 p.m. to 7:02 p.m.

COUNCIL PRESENT:	Bruce E. Hawkins, President Josh Kirby, First Ward John Francis, Second Ward Tammy Woods, Third Ward Mike Hillier, Fourth Ward Janis Seavolt, At-Large Amber Keener, At-Large Mel Severns, At-Large
ABSENT:	None
OTHERS IN ATTENDANCE:	Matthew Starr, Mayor Rick Dzik, Safety-Service Director Terry Scott, Auditor Rob Broeren, Law Director Todd Hill, Clerk Maureen Hall, Assistant Clerk Cheryl Splain, Knox Pages Robert Morgan, Police Chief David Stuller, Treasurer Maurine Perry, Human Resources John Thatcher, Municipal Court Judge

The committee discussed Ordinance Nos. 2022-02, establishing compensation for supervisory personnel, and 2022-23, fixing the number, wages and benefits of hourly non-bargaining units employees of the City. Law Director Robert Broeren, Mayor Matt Starr and Auditor Terry Scott discussed the legislation, and Treasurer David Stuller discussed the City's income tax. No decisions were made. Both ordinances received their first reading during Council's legislative meeting. A 10-minute committee meeting on Ordinance No. 2022-03 and a 15-minute committee meeting on Ordinance No. 2022-02 were requested for Jan. 24, 2022.

Respectfully submitted,

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John Francis, Chair
Employee and Community Relations Committee
Mount Vernon City Council

SC/tmn

MountVernon

2022-2023

Streets and Public Buildings Committee Meeting Minutes
Jan. 10, 2022 – 7:02 p.m. to 7:16 p.m.

COUNCIL PRESENT:
Bruce E. Hawkins, President
Josh Kirby, First Ward
John Francis, Second Ward
Tammy Woods, Third Ward
Mike Hillier, Fourth Ward
Janis Seavolt, At-Large
Amber Keener, At-Large
Mel Severns, At-Large

ABSENT: None

OTHERS IN ATTENDANCE:
Matthew Starr, Mayor
Rick Dzik, Safety-Service Director
Terry Scott, Auditor
Rob Broeren, Law Director
Todd Hill, Clerk
Maureen Hall, Assistant Clerk
Cheryl Splain, Knox Pages
Robert Morgan, Police Chief
David Stuller, Treasurer
Maurine Perry, Human Resources
John Thatcher, Municipal Court Judge

Municipal Court Judge John Thatcher discussed the Municipal Court Continuity of Operations Plan. He noted that needed repairs for the court's current building at 5 N. Gay St. have been assessed, and that while the Station Break could serve as a temporary court in the event the building at 5 N. Gay is unavailable, a new building to house the court is needed. He added that he plans to discuss the matter with the Knox County Commissioners as well, and a joint Council-Commissioners meeting on the matter was considered. No decisions were made and no legislation was requested.

Respectfully submitted,

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Mel Severns, Chair
Streets and Public Buildings Committee
Mount Vernon City Council

SC/th/11/24/21

C:₩users₩thill₩appdata₩roaming₩iqm2₩minutetraq₩mountvernoncityoh@mountvernoncityoh.iqm2.com₩work₩communications₩1293.doc

NOTICE TO LEGISLATIVE AUTHORITY

OHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2360 FAX(614)644-3166

TO

0527710 PERMIT NUMBER	NEW TYPE
ISSUE DATE	
12 17 2021 FILING DATE	
D5 PERMIT CLASSES	
42 077 TAX DISTRICT B	D24847 RECEIPT NO.

BAXTERS RESTAURANT LLC
212 S MAIN ST
MOUNT VERNON OH 43050

FROM 01/07/2022

PERMIT NUMBER	TYPE
ISSUE DATE	
FILING DATE	
PERMIT CLASSES	
TAX DISTRICT	RECEIPT NO.

MAILED 01/07/2022 RESPONSES MUST BE POSTMARKED NO LATER THAN. 02/07/2022

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.

REFER TO THIS NUMBER IN ALL INQUIRIES B NEW 0527710
(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.

WE DO NOT REQUEST A HEARING. ☐
DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature) (Title)- ☐ Clerk of County Commissioner (Date)
☐ Clerk of City Council
☐ Township Fiscal Officer

CLERK OF MT VERNON CITY COUNCIL
CITY HALL
40 PUBLIC SQ
MT VERNON OHIO 43050

Communication: Baxters Restaurant Liquor Permit (Liquor Control License)

DLC 4052 REV. 03/09

	City Council	Meeting: 01/24/22 7:30 PM
	City of Mount Vernon	**Dept: Finance and Budget**
	Mount Vernon, OH 43050	**Francis, Hillier**
		Category: Agreement
	SCHEDULED	Prepared By: Todd Hill
		Initiator: Todd Hill
	RESOLUTION 2022-01	**DOC ID: 3478 A**

A RESOLUTION AUTHORIZING THE SALE, BY INTERNET AUCTION DURING CALENDAR YEAR 2022, OF CITY-OWNED PERSONAL PROPERTY WHICH IS NOT NEEDED FOR PUBLIC USE OR WHICH IS OBSOLETE OR UNFIT FOR THE USE FOR WHICH IT WAS ACQUIRED; AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to R.C. 721.15(D), Council for the City of Mount Vernon, Ohio may adopt, during each calendar year, a resolution expressing its intent to sell municipally owned property, regardless of the property's value, by Internet auction. This resolution must include a description of how auctions will be conducted, specifying the number of days for bidding, and stating the general terms and conditions of sale; and

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNT VERNON, STATE OF OHIO, THAT:

SECTION 1: During calendar year 2022, city-owned personal property that is not needed for public use, or which is obsolete or unfit for the use for which it was acquired, may be sold at Internet auction.

SECTION 2: All Internet auction sales shall be conducted under the authority and direction of the Safety-Service Director or his designee(s).

SECTION 3: All Internet auction sales shall be conducted by GovDeals.com Internet auction service, or a similar website.

SECTION 4: All Internet auction sales shall be conducted pursuant to the rules and regulations promulgated and in effect for the Internet auction site. For each Internet auction sale, bidding shall remain open for not less than ten (10) days, including Saturdays, Sundays and legal holidays.

SECTION 5: The City of Mount Vernon shall publish, in a newspaper of general circulation within the City, or as provided in R.C. 7.16, notice of its intent to sell all unneeded, obsolete, or unfit municipal personal property by Internet auction. This notice shall include a summary of the information provided herein and shall be published twice. The second notice shall be published not less than ten (10) nor more than twenty (20) days after the previous notice. A similar notice also shall be posted continually throughout the calendar year in a conspicuous place in the office of the Clerk of Council. The notice also shall be posted continually throughout the calendar year on the City's website.

SECTION 6: All prior legislation, or any parts thereof, which is/are inconsistent with this Resolution is/are hereby repealed as to the inconsistent parts thereof.

SECTION 7: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public, peace, health and safety, and expedite the sale of unneeded municipal personal property, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

	City Council	Meeting: 01/24/22 7:30 PM
	City of Mount Vernon	**Dept: Utilities**
	Mount Vernon, OH 43050	**Woods, Seavolt**
MountVernon		Category: Agreement
	SCHEDULED	Prepared By: Todd Hill
		Initiator: Todd Hill
	RESOLUTION 2022-02	**DOC ID: 3479 A**

A RESOLUTION AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ENTER INTO AN AGREEMENT WITH CONSTELLATION NEWENERGY-GAS DIVISION, LLC, AND DECLARING AN EMERGENCY.

WHEREAS, a governmental natural gas aggregation program provides an opportunity for residential and small business customers collectively to participate in the potential benefits of natural gas deregulation through lower natural gas rates which they would not otherwise have access to individually; and

WHEREAS, participation in such programs is authorized under Section 4929.26, Ohio Revised Code; and

WHEREAS, this Council seeks to continue the program for the residents, businesses and other natural gas consumers in the City, as permitted by law.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Mount Vernon, State of Ohio:

SECTION I: That the Safety-Service Director is hereby authorized to enter into an agreement with Volunteer Energy Services, Inc.

SECTION II: This Council finds and determines that it is in the best interest of the City, its residents, businesses and other natural gas consumers located within the corporate limits of the City to establish such "opt-out" programs in the City. Eligible persons purchasing natural gas from any utility service operating within the City of Mount Vernon may participate in such opt-out programs through agreement with such approved suppliers.

SECTION III: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting or meetings of this Council and any of its committees that resulted in such formal action, were in meetings open to the public and in full compliance with all legal requirements, including without limitation, those set forth in section 121.22 of the Ohio Revised Code.

SECTION IV: That this Ordinance is hereby declared to be an emergency measure, necessary for the immediate preservation of the public peace, health, safety, welfare and convenience of the citizens of the City of Mount Vernon, and for the additional reason that this Ordinance is required to be immediately effective in order to file a certified copy of this Ordinance, and provided it receives the affirmative vote of five or more members of Council, it shall take effect and be in force immediately upon its passage and approval of the Mayor; otherwise, it shall take effect and be in force at the earliest period allowed by law.

Natural Gas Aggregation Agreement

City of Mount Vernon ("**City**"), and Constellation NewEnergy – Gas Division, LLC ("**Constellation**"), entered into this Natural Gas Aggregation Agreement (the "**Agreement**") as of April 1, 2022 (the "**Effective Date**"). Constellation and City are sometimes referred to individually as a "**Party**" and collectively as the "**Parties**."

Recitals:

A. City has obtained the required approvals and has enacted the necessary legislation in order to establish a natural gas aggregation program (the "Governmental Aggregation Program") to offer negotiated rates to the City's residents and businesses.

B. Constellation is in the business of selling natural gas and related services to residential, commercial and industrial customers and other organizations and is a PUCO approved competitive natural gas supplier.

C. City has chosen Constellation to be the natural gas supplier for the Governmental Aggregation Program during the Term and in return Constellation agrees to supply natural gas to at the Aggregation Group.

D. City is or will be authorized to act on behalf of the Aggregation Group to purchase retail natural gas services.

E. The Parties are familiar with governmental aggregation programs and recognize there are certain time constraints and limitations inherent with the enrollment process, and as such, are prepared to take commercially reasonable actions to secure prices for the Aggregation Group as the City desires.

Now, therefore, in consideration of the mutual premises and promises of the parties, the adequacy and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. DEFINED TERMS. Capitalized terms not otherwise defined in this Agreement will have the meanings set forth below. In this Agreement, unless the context otherwise indicates a contrary intention, the singular includes the plural and vice versa, and where any word or phrase is given a defined meaning any other part of speech or other grammatical form in respect of the word or phrase has a corresponding meaning.

"Aggregation Group" means all Aggregation Members.

"Aggregation Member" means an Eligible Consumer that participates in the Governmental Aggregation Program.

"**COH**" means Columbia Gas of Ohio, the local distribution company owning and/or controlling and maintaining the distribution system required for delivery of natural gas to Eligible Consumers.

"Delivery Point" means any existing and future points of interconnection between COH's transmission and/or distribution system and those of a third party pipeline supplying natural gas to COH.

"Eligible Consumers" means City residents and businesses that are approved to participate in the COH choice program.

"Law" means any law, rule, regulation, ordinance, statute, judicial decision, administrative order, rule of the public utilities commission, public service commission, independent system operator, regional transmission organization, or similar state commission, agency or body having jurisdiction over the Parties, natural gas transactions, or natural gas distribution systems.

"NYMEX" means the New York Mercantile Exchange, or its successor.

"PUCO" means the Public Utilities Commission of Ohio.

"**Trigger**" means the request by City for Constellation to financially set/lock-in the value of the NYMEX component of the Customers' price for the remainder of the term of the Customer Agreements.

"Utility" means Columbia Gas of Ohio, the local distribution company owning and/or controlling and maintaining the distribution system required for delivery of natural gas to Eligible Consumers.

2. CONSTELLATION AS THE EXCLUSIVE SUPPLIER FOR NATURAL GAS. City is a PUCO certified governmental aggregator and is authorized to arrange for the supply of retail natural gas services on behalf of the Aggregation Group. City agrees that Constellation will be the exclusive provider of retail natural gas supply services for the Aggregation Group during the Term.

3. TERM. This Agreement shall commence on the Effective Date and, unless terminated earlier as otherwise provided in this Agreement, will continue for a period of twelve (12) months (the "**Term**"). Upon expiration of the Term, this Agreement may be extended upon the mutual agreement of the Parties. City shall have the right to begin negotiations with Constellation and other natural gas suppliers during the Term to ensure a seamless transition and continuation of the Governmental Aggregation Program at the end of the Term. If City chooses a new supplier during the Term as the gas supplier for a following term, Constellation shall cooperate with City and the new supplier in a timely manner to provide a list of Customers, who according to Constellation's records are participating in the Governmental Aggregation Program at the time such request is made. The City will have the right to contract with a new supplier during the Term, but only for natural gas flow following the Term.

4. CONSTELLATION SCOPE OF WORK.
(a) Constellation is responsible for obtaining an Eligible Consumer list from the Utility and/or any other source Constellation deems appropriate. City will cooperate with Constellation to assemble and verify the Eligible Consumer list. City will share its resources to help mitigate the cost of assembling and verifying the Eligible Consumer list, including giving notice to the previous supplier of its intent to retain Constellation for the Governmental Aggregation Program and obtaining the list of Eligible Consumers who, according to the previous supplier's records, are participating in the Governmental Aggregation Program at the time such request is made. Both the City and Constellation must approve any Eligible Consumer list to be used for any mailing.

(b) Constellation will implement the initial and ongoing opt-out enrollment procedures for Eligible Consumers and will develop and mail all program announcements and materials at its expense.

(c) Constellation shall send one (1) opt-out mailing to Eligible Consumers regarding participation in the Governmental Aggregation Program. Constellation and City may mutually agree to send additional mailings.

(d) The addition of Aggregation Members after the initial opt-out period established by Constellation shall be in the sole discretion of Constellation. Aggregation Members that move from one physical address or meter location to another within the City may continue to participate in the Governmental Aggregation Program by contacting Constellation and providing reasonable notice of move and other relevant information needed by Constellation to verify such move.

(e) Constellation shall be responsible for the payment of any switching fee imposed by the Utility resulting from an Aggregation Member's switch to Constellation in connection with participation in the Governmental Aggregation Program.

(f) In the event PUCO requires information or documents from the City regarding the Governmental Aggregation Program, Constellation agrees to assist in compiling such information to the extent Constellation has access to such information.

(g) If at any time during this agreement City approves opt-in aggregation, the Parties will work together to implement a mutually agreeable opt-in program for all Eligible Consumers within the City. If City and Constellation agree to implement an opt-in aggregation program, City will exclusively endorse Constellation for such opt-in aggregation program.

5. CONSTELLATION NATURAL GAS SUPPLY OFFER(S). Constellation shall make the following offer available to Eligible Consumers during the Initial Enrollment Period.

During the Term, in order to determine the monthly rate per Ccf for Aggregation Members, Constellation shall use the NYMEX close on the 19th day of the month for the applicable gas flow month plus a fixed adder of \$0. per Ccf unless the City Triggers a fixed NYMEX price. City hereby represents and warrants that it is authorized to act as agent regarding natural gas pricing decisions for all Aggregation Members. As authorized agent, City can request to Trigger the NYMEX price for the remaining months of the Term at any time; provided, however that City may only Trigger a NYMEX price once for each month of the Term (e.g., multiple Triggers may not be executed for one month, but City may choose to Trigger at different times for different months). If the NYMEX price is fixed at any time pursuant to such a request by City, Constellation shall determine the monthly rate per Ccf by using such fixed NYMEX price for the applicable gas flow month plus a fixed adder of \$0. per Ccf. Aggregation Members will not be charged an early termination fee by Constellation for leaving the program prior to the end of the Term.

6. NATURAL GAS SUPPLY SERVICE. Constellation will supply natural gas to the Aggregation Group in accordance with the General Terms and Conditions of service (that will be substantially in the form attached hereto as Exhibit A) and all applicable rules and regulations, including applicable PUCO and Utility rules. Constellation will deliver natural gas to the Delivery Point. Title and risk of loss related to the natural gas transfer to the Aggregation Member at the Delivery Point, and the Aggregation Member is responsible for all transmission, distribution, and other costs (including taxes and other fees) related to the final delivery to the facilities to which the natural gas account(s) relate as well as the Aggregation Member's use of the natural gas. While Constellation will arrange for the delivery of natural gas to the Aggregation Member by the Utility, Constellation will have no liability or responsibility for matters within the control of the Utility, which include maintenance of pipelines and systems, service interruptions, loss of service, quality of the natural gas, deterioration of services, or meter readings.

7. ELIGIBLE CONSUMER INFORMATION. City will provide authorization and documentation in order for the Utility to release to Constellation any necessary load forecast information and Eligible Consumer information.

8. USE OF CITY'S NAME AND LOGO. City hereby agrees to allow Constellation to use City's name and logo (if any) in any and all enrollment materials (including electronic media and Internet) and press releases for publicity and/or marketing purposes. The City will have the right to review and approve all such materials that utilize the City's name and/or logo prior to distribution. Additionally, City authorizes Constellation to represent that Constellation is the City's exclusive provider of retail natural gas supply for the term of this Agreement. City shall not release any promotional material referencing Constellation (including press releases) without Constellation's prior approval.

9. TERMINATION. Upon the occurrence of a Regulatory Event, the adversely affected Party shall give notice to the other Party that a Regulatory Event has occurred. Upon such notice, the Parties shall enter into negotiations to amend or replace this Agreement so that the adversely affected Party is restored as nearly as possible to the economic positions it would have been in but for the occurrence of the Regulatory Event. If the Parties are unable to agree upon an amendment to the Agreement within sixty (60) days, the adversely affected Party shall have the right, upon fifteen (15) days written notice, to terminate this Agreement. The following events constitute a "Regulatory Event":

(i) Illegality. If, due to the adoption of, or change in, any applicable law, or in the interpretation of any applicable law by any judicial or governmental authority with competent jurisdiction, it becomes unlawful for a Party to perform any obligation under this Agreement.

(ii) Adverse Government Action. If (a) any regulatory agency or court having jurisdiction over the Agreement requires a material change to the terms of the Agreement that adversely and materially affects a Party, or (b) there is any regulatory or judicial action that adversely impacts a Party's performance of any of its obligations under the Agreement.

10. FORCE MAJEURE. "**Force Majeure**" means an event that is not within the reasonable control of the Party claiming Force Majeure ("**Claiming Party**"), and that by the exercise of due diligence, the Claiming Party is unable to overcome in a commercially reasonable manner, and such event will not be deemed a breach or default under this Agreement. Force Majeure includes, but is not limited to, acts of God; fire; war; terrorism; flood; earthquake; civil disturbance; sabotage; facility failure; curtailment, disruption or interruption of firm transportation service by the transporter (including without limitation as the result of an operational flow order) or supply into Constellation's supply pools; declaration of emergency by the Utility; regulatory, administrative, or legislative action, or action or restraint by court order or governmental authority; or any act or omission of a third party not under the control of the Claiming Party (including without limitation the Utility). Notwithstanding any other provision of this Agreement, where a Party is unable to carry out any obligation under this Agreement due to a Force Majeure event (other than a payment obligation, which will not be excused for Force Majeure), this Agreement will remain in effect but such obligation will be suspended for the period necessary as a result of the Force Majeure, provided that: (i) to the extent reasonably possible, the Claiming Party gives the other Party prompt written notice describing the particulars of the Force Majeure, including but not limited to, the nature and date of the occurrence and the expected duration of the Force Majeure; (ii) the suspension of performance is of no greater scope and of no longer duration than is required by the Force Majeure; and (iii) the Claiming Party uses commercially reasonable efforts to remedy its inability to perform.

11. CHOICE OF LAW; ATTORNEY FEES AND EXPENSES. The validity, performance, and construction of this Agreement will be governed and interpreted in accordance with the laws of Ohio, without giving effect to conflict of law principles. EACH PARTY HEREBY IRREVOCABLY AND UNCONDITIONALLY WAIVES ANY RIGHT SUCH PARTY MAY HAVE TO A TRIAL BY JURY IN RESPECT OF ANY ACTION, SUIT OR PROCEEDING DIRECTLY OR INDIRECTLY ARISING OUT OF OR RELATING TO THIS AGREEMENT OR THE TRANSACTIONS CONTEMPLATED BY THIS AGREEMENT. If either Party pursues court action to enforce its rights under this Agreement, the non-prevailing Party shall promptly reimburse the prevailing Party for all its reasonable attorney fees, expenses and costs.

12. ASSIGNMENT. Neither Party may assign its rights or obligations under this Agreement without written consent from the other party; provided, however, Constellation may assign any of its rights and obligations under this Agreement without consent to an Affiliate or to any person or entity succeeding to all or substantially all of Constellation's assets or business or the division or region of Constellation to which this Agreement relates or into which Constellation is merged or otherwise combined or reorganized; provided the succeeding entity agrees to be bound to this Agreement.

13. ENTIRE AGREEMENT; AMENDMENT. This Agreement embodies the Parties' entire agreement and understanding, supersedes all prior agreements and understandings (whether written or oral) regarding the subject matter of this Agreement, and may not be contradicted by any prior or contemporaneous oral or written agreement. A facsimile copy of either Party's signature will be considered an original for all purposes under this Agreement, and each Party will provide its original signature upon request. No amendment to this Agreement will be valid or given any effect unless signed by both Parties. Any alteration, addition, or modification made by Association to the preprinted terms of this Agreement shall be void and without any effect. The section headings used in this Agreement are for reference purposes only and will in no way affect the meaning of the provisions of this Agreement.

14. WAIVER AND SEVERABILITY. Failure to provide notice of, or object to, any default under this Agreement will not operate or be construed as a waiver of any future default, whether like or different in character. If any portion of this Agreement, or application thereof to any person or circumstance, is held legally invalid, the remainder will not be affected and will be valid and enforced to the fullest extent permitted by law and equity, and there will be deemed substituted for the invalid provisions such provisions as will most nearly carry out the mutual intent of the Parties as expressed in this Agreement to the fullest extent permitted by applicable Law.

15. NOTICES. To be effective, all notices must be in writing delivered by hand, by first class mail, postage prepaid, by electronic facsimile transmission (with verification of delivery), or by express carrier to the addresses provided below. A Party may change its address by providing notice of such change in accordance herewith.

Constellation:	City:
Constellation NewEnergy – Gas Division, LLC	City of Mount Vernon
Attn: Contract Administration	Attn:
9400 Bunsen Parkway, Suite 100	Address
Louisville, KY 40220	City, State, Zip
Phone: (502) 426-4500	Phone:
Fax: (502) 214-6381	Fax:

16. MUTUAL REPRESENTATIONS AND WARRANTIES. Each Party warrants and represents to the other the following: (a) it is duly organized, validly operating and in good standing under the laws of the jurisdiction of its formation; (b) it is authorized and qualified to do business in the jurisdictions necessary to perform under this Agreement; (c) the execution, delivery and performance of this Agreement are duly authorized and do not violate any governing documents, contracts to which it is a party or applicable Law; (d) there is no material event(s) or other agreement(s) which would impair that Party's right, authority or ability to execute this Agreement and otherwise consummate the transactions contemplated by this Agreement, or which would represent any conflict of interest with the City, any Eligible Consumer or Constellation and (e) all governmental and other authorizations, approvals, consents, notices and filings that are required with respect to this Agreement have been obtained or submitted and it has complied with all terms and conditions of such authorizations, approvals, consents, notices and filings.

17. ADDITIONAL REPRESENTATIONS, WARRANTIES AND COVENANTS OF EACH PARTY. Constellation warrants and represents that it is a PUCO approved competitive retail natural gas supplier. City warrants, represents and covenants, as of the Effective Date, that: (a) City's execution and delivery of this Agreement, and its performance of its obligations hereunder, are in furtherance, and not in violation, of the municipal purposes for which the City is organized pursuant to its authorizing statutes and regulations; (b) City has obtained all approvals needed and has complied with all applicable rules, regulations and ordinances in order to lawfully execute this Agreement; and (c) City is a PUCO certified governmental aggregator and will maintain such certification throughout the Term.

18. DEFAULT; TERMINATION FOR DEFAULT. An "Event of Default" means any one of the following: (a) any representation or warranty made by a Party in this Agreement proves to have been incorrect, false or misleading when made or ceases to remain true during the term of this Agreement, if not cured within five business days after written notice from the other Party; or (b) a Party's breach of this Agreement or the failure by a Party to perform any obligation set forth in this Agreement and where within five (5) business days after receipt of written notice from the other Party it is not cured in circumstances where such failure or breach is curable (if the failure or breach is not curable no cure notice need be provided). If an Event of Default occurs, the non-defaulting Party may, in its sole discretion, terminate this Agreement effective upon written notice to the defaulting Party. EXCEPT AS OTHERWISE EXPRESSLY PROVIDED HEREIN, CITY'S RIGHT TO TERMINATE THIS AGREEMENT SHALL BE THE SOLE REMEDY AVAILABLE TO CITY FOR ANY BREACH OF THIS AGREEMENT BY CONSTELLATION.

19. INDEMNIFICATION. Each Party shall hold harmless, as well as defend and indemnify, the other Party and its affiliates, and all of their respective officers, directors, members, shareholders, associates, employees, agents, representatives, successors and assigns from and against any and all liabilities, damages, claims, charges, fees or taxes, penalties, fines, costs and expenses (including attorneys' fees) incurred or claimed and resulting from or related to: (a) any breach or default of the indemnifying Party's obligations under this Agreement; or (b) any of the indemnifying Party's negligent acts or omissions or willful misconduct, or any such act, omission or misconduct on the part of its employees or agents. These indemnification obligations shall survive any termination of this Agreement.

20. LIMITATION OF LIABILIITY. Notwithstanding any other provision of this Agreement to the contrary, the entire liability of either Party for any and all claims of any kind arising from or relating to this Agreement will be limited to direct actual damages only, subject in all cases to an affirmative obligation on the part of the claiming Party to mitigate its damages. NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR ANY SPECIAL, INDIRECT, INCIDENTAL, EXEMPLARY, CONSEQUENTIAL OR PUNITIVE DAMAGES OF ANY CHARACTER, IRRESPECTIVE OF WHETHER CLAIMS OR ACTIONS FOR SUCH DAMAGES ARE BASED UPON CONTRACT, WARRANTY, NEGLIGENCE, STRICT LIABILITY OR ANY OTHER REMEDY AT LAW OR EQUITY. The provisions of this Section 20 shall survive the expiration or termination of this Agreement for any reason.

21. NO WARRANTY. CITY ACKNOWLEDGES AND AGREES THAT NO WARRANTY, DUTY, OR REMEDY, WHETHER EXPRESSED, IMPLIED, OR STATUTORY, IS GIVEN OR INTENDED TO ARISE OUT OF THIS AGREEMENT EXCEPT AS OTHERWISE EXPRESSLY STATED HEREIN, AND CONSTELLATION SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING ANY WARRANTY OF

MERCHANTABILITY OR FITNESS FOR A GENERAL OR PARTICULAR PURPOSE OR USE.

22. NO THIRD PARTY BENEFICIARIES. This Agreement is for the sole and exclusive benefit of the Parties hereto, and no third party will have any rights under this Agreement whatsoever.

23. RELATIONSHIP OF THE PARTIES. Constellation is an independent contractor under this Agreement, and nothing contained herein shall be construed as creating a relationship of employer and employee or principal and agent between the Parties.

24. ACCEPTANCE. ***This Agreement shall not be binding or enforceable against Constellation unless and until signed by an authorized representative of Constellation.***

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives as of the Effective Date.

Constellation NewEnergy – Gas Division, LLC	**City of Mount Vernon**
By:______________________________	By: ______________________________
Name:____________________________	Name:____________________________
Title:_____________________________	Title:_____________________________

MountVernon

City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

Meeting: 01/24/22 7:30 PM
Dept: Employee and Community Rel.
Scoles, Woods
Category: Appointment
Prepared By: Todd Hill
Initiator: Todd Hill

RESOLUTION 2022-03

DOC ID: 3481

A RESOLUTION CONFIRMING THE MAYOR'S RE-APPOINTMENT OF SIBLEY POLAND TO THE HISTORICAL REVIEW COMMISSION FOR A ONE-YEAR TERM, AND DECLARING AN EMERGENCY.

BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Council confirms the Mayor's re-appointment of Sibley Poland, 307 North Gay Street, Mount Vernon, to the Historical Review Commission for a one-year term, pursuant to Section 1172.04 of the Codified Ordinances of the City of Mount Vernon. The term will commence on January 25, 2022 and expire January 24, 2023.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason of ensuring a full membership on the Historical Review Commission, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

Meeting: 01/24/22 7:30 PM
Dept: Employee and Community Rel.
Scoles, Woods
Category: Appointment
Prepared By: Todd Hill
Initiator: Todd Hill

RESOLUTION 2022-04

DOC ID: 3482

A RESOLUTION CONFIRMING THE MAYOR'S APPOINTMENT OF JULIA WARGA TO THE MUNICIPAL PLANNING COMMISSION FOR SIX-YEAR TERM; AND DECLARING AN EMERGENCY.

WHEREAS, Section 1155.03 of the Codified Ordinances of the City of Mount Vernon provides that the Mayor shall appoint three members to the Municipal Planning Commission; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That Council approves the Mayor’s appointment of Julia Warga, 210 East Sugar Street, Mount Vernon, Ohio, to the Municipal Planning Commission, for a six year term, commencing January 25, 2022 and ending January 24, 2028.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and to ensure a quorum for business of upcoming Municipal Planning Commission meetings, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

RESOLUTION 2022-05

Meeting: 01/24/22 7:30 PM
Dept: Employee and Community Rel.
Scoles, Woods
Category: Reappointment
Prepared By: Todd Hill
Initiator: Todd Hill
DOC ID: 3483

A RESOLUTION RE-APPOINTING SIBLEY POLAND TO THE CITY OF MOUNT VERNON'S MEMBERSHIP IN THE KNOX COUNTY REGIONAL PLANNING COMMISSION; AND DECLARING AN EMERGENCY.

WHEREAS, the City of Mount Vernon desires to participate with the Knox County Regional Planning Commission in the implementation of a plan for the orderly development growth of the City and to establish an attractive region within the City; and

WHEREAS, the Council for the City of Mount Vernon desires to provide its residents, the services of the Knox County Regional Planning Commission to promote the public health, safety, convenience, comfort, prosperity and general welfare of the inhabitants of the City of Mount Vernon.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, Knox County, Ohio:

SECTION 1: That the following be the citizen member to the Knox County Regional Planning Commission to represent the municipality for the calendar year 2022:

Citizen Member

Sibley Poland
307 North Gay Street
Mount Vernon, Ohio 43050
740-485-0502

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason of providing continuous representation of the City on the Regional Planning Commission and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

Meeting: 01/24/22 7:30 PM
Dept: Employee and Community Rel.
Scoles, Woods
Category: Reappointment
Prepared By: Todd Hill
Initiator: Todd Hill

RESOLUTION 2022-06 **DOC ID: 3484**

A RESOLUTION CONFIRMING THE RE-APPOINTMENT OF GEORGE CURRY AS THE CITIZEN MEMBER OF THE TAXICAB BOARD FOR A THREE (3) YEAR TERM, AND DECLARING AN EMERGENCY.

WHEREAS, Section 763.07 of the Codified Ordinances of the City of Mount Vernon creates the Taxicab Board for the City of Mount Vernon and authorizes the Mayor to appoint one citizen member; and

WHEREAS, the Mayor has re-appointed George Curry to this position and submitted this reappointment to Council for confirmation pursuant to Section 763.07(a) of the Codified Ordinances;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Council of the City of Mount Vernon confirm the Mayor's reappointment of George Curry as the citizen member to the Taxicab Board for a three (3) year term expiring January 1, 2025.

SECTION 2: This Resolution is hereby declared to be an emergency measure for the immediate preservation of the public peace, health and safety, and for the further reason that an emergency exists in the usual daily operation of the various departments of the municipal government and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

City Council City of Mount Vernon Mount Vernon, OH 43050	Meeting: 01/24/22 7:30 PM **Dept: Employee and Community Rel.** **Scoles, Woods** Category: Reappointment Prepared By: Todd Hill Initiator: Todd Hill
SCHEDULED	
RESOLUTION 2022-07	**DOC ID: 3485**

A RESOLUTION CONFIRMING THE MAYOR'S RE-APPOINTMENT OF KEITH BURLEY AS AN ALTERNATE MEMBER TO THE UTILITIES COMMISSION OF THE CITY OF MOUNT VERNON FOR A TWO (2) YEAR TERM; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Council for the City of Mount Vernon confirm the Mayor's re-appointment of Keith Burley, 1415 New Gambier Road, Mount Vernon, Ohio, to the Utilities Commission of the City of Mount Vernon as an alternate member for a two (2) year term commencing immediately and will expire January 14, 2024.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason that an emergency exists in the usual daily operation of the various departments of the municipal government and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

Meeting: 01/24/22 7:30 PM
Dept: Employee and Community Rel.
Scoles, Woods
Category: Appointment
Prepared By: Todd Hill
Initiator: Todd Hill

RESOLUTION 2022-08

DOC ID: 3486

A RESOLUTION CONFIRMING THE MAYOR'S APPOINTMENT OF CHIP WILSON TO THE CIVIL SERVICE COMMISSION FOR A SIX (6) YEAR TERM; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Council of the City of Mount Vernon confirm the Mayor's appointment of Chip Wilson, 2 Autumn Run Drive, Mount Vernon, to the Civil Service Commission fulfilling the unexpired term of Emily Morrison commencing immediately and expiring January 25, 2028.

SECTION 2: This Resolution is hereby declared to be an emergency measure for the immediate preservation of the public peace, health and safety, and for the further reason that an emergency exists in the usual daily operation of the various departments of the municipal government and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

Meeting: 01/24/22 7:30 PM
Dept: Finance and Budget
Francis, Hillier
Category: Finance
Prepared By: Terry Scott
Initiator: Todd Hill

RESOLUTION 2022-09 **DOC ID: 3489**

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND SAID RESOLUTION SUPPLEMENTS THE INTERIM APPROPRIATIONS AND OTHER EXPENDITURES FOR THE CITY OF MOUNT VERNON, STATE OF OHIO, DURING FISCAL YEAR ENDING DECEMBER 31, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Auditor of the City of Mount Vernon be, and he herewith is, authorized and directed to make appropriations for current expenses to supplement the interim appropriations and other expenditures of the City of Mount Vernon, during the fiscal year ending December 31, 2022.

ACCOUNT NUMBER DESCRIPTION	APPROVAL	COUNCIL
101.1100.51111	COUNCIL PRESIDENT & MEMBERS	58,472.00
101.1100.53111	DUES/SUPPLIES/INCIDENTAL	2,000.00
101.1100.54311	TRAINING/TRAVEL/EXPENSES	500.00
	TOTAL COUNCIL	60,972.00
101.1200.51111	MAYOR SALARY	59,047.00
101.1200.51112	MAYORS ADMIN ASSISTANT	39,600.00
101.1200.53111	DUES/SUPPLIES/INCIDENTAL	3,400.00
101.1200.53113	TELEPHONE	650.00
101.1200.54311	TRAINING/TRAVEL/EXPENSES	2,000.00

	TOTAL MAYOR	104,697.00
101.1300.51111	AUDITOR SALARY	59,242.00
101.1300.51112	AUDITOR'S DEPUTY & ASST. DEPUTIES	91,330.00
101.1300.52121	P E R S (GENERAL)	99,000.00
101.1300.53111	DUES/SUPPLIES/INCIDENTAL	-1,800.00
101.1300.53112	BANK CHARGES	6,500.00
101.1300.53113	TELEPHONE	1,900.00
101.1300.53217	O.M.L. LEAGUE DUES	300.00
101.1300.54111	SERVICES RECEIVED-ACCRUAL	6,250.00
101.1300.54311	TRAINING/TRAVEL/EXPENSES	500.00
101.1300.54451	COMPUTER MAINTENANCE	8,500.00
101.1300.54467	ANNUAL REPORT	650.00
101.1300.54484	TRANSFER TO BOND RETIREMT	25,000.00
	TOTAL AUDITOR	297,372.00
101.1400.51111	TREASURERS SALARY	7,259.00
101.1400.53111	DUES/SUPPLIES/INCIDENTAL	250.00
	TOTAL TREASURER	7,509.00
101.1500.51111	LAW DIRECTORS SALARY	107,037.00
101.1500.51112	LAW DIRECTOR ASSISTANT & CLERKS	248,500.00
101.1500.53111	DUES/SUPPLIES/INCIDENTAL	6,500.00
101.1500.53113	TELEPHONE	2,500.00
101.1500.53114	LAW BOOKS	3,750.00
101.1500.53216	FURTHERANCE OF JUSTICE	2,250.00
101.1500.54311	TRAINING/TRAVEL/EXPENSES	1,500.00
101.1500.54451	COMPUTERIZATION	4,500.00
101.1510.51111	PERSONNEL-VICTIM'S ADVOCATE	26,600.00
	TOTAL LAW DIRECTOR	403,137.00
101.1600.51111	INCOME TAX ADMINISTRATOR	55,000.00
101.1600.51112	INCOME TAX ASSISTANTS	78,000.00
101.1600.53111	DUES/SUPPLIES/INCIDENTAL	15,000.00
101.1600.53113	TELEPHONE	2,300.00
101.1600.54311	TRAINING/TRAVEL/EXPENSES	2,000.00
101.1600.54451	COMPUTER MAINTENANCE	8,000.00
101.1600.54465	INCOME TAX REFUNDS	115,000.00
101.1600.55511	EQUIPMENT	3,000.00
	TOTAL INCOME TAX	278,300.00
101.1700.51111	MUNICIPAL COURT JUDGES	36,300.00
101.1700.51112	MUN CT CLERK SALARY	31,200.00
101.1700.51113	MUN CT DEPUTY CLERKS	188,825.00
101.1700.52121	MUNICIPAL COURT P.E.R.S.	68,000.00
101.1700.53111	DUES/SUPPLIES/INCIDENTAL	33,750.00
101.1700.53112	BANK CHARGES	500.00
101.1700.53113	TELEPHONE	3,750.00
101.1700.53114	LAW LIBRARY	750.00
101.1700.54112	MERIT DRUG	2,667.62
101.1700.54113	YOUTH ASSISTANCE PROGRAM	1,145.29
101.1700.54311	TRAINING/TRAVEL/EXPENSES	550.00
101.1720.51111	MUNICIPAL COURT BAILIFF	19,000.00

101.1720.51112	MUNICIPAL COURT SECURITY	68,600.00
101.1720.52127	BAILIFF UNIFORM	900.00
101.1720.54311	TRAINING/TRAVEL/EXPENSES	3,375.00
101.1760.54463	WITNESS & JURY FEES	750.00
101.1780.51111	PROBATION OFFICER	129,500.00
101.1780.53111	DUES/SUPPLIES/INCIDENTAL	7,500.00
101.1780.53113	TELEPHONE	700.00
101.1780.53114	PROB. EDUC/AWARENESS	18,615.11
101.1780.54311	TRAINING/TRAVEL/EXPENSES	2,250.00
101.1785.51111	JRIG. GRANT - PROBATION OFFICER	101,615.00
101.1785.51112	PROB-SPEC DOCKET GRANT	22,500.00
101.1785.52121	JRIG - P E R S	17,500.00
101.1785.52123	JRIG - WORKERS' COMPENSATION	2,700.00
101.1788.521255	JRIG - EMPLOYEE INSURANCE	20,150.00
101.1788.521265	JRIG - MEDICARE	1,700.00
101.1788.531115	JRIG - SUPPLIES	525.00
101.1785.53113	JRIG - COMMUNICATION	1,575.00
101.1785.53114	JRIG - ADVERTISING	1,050.00
101.1785.53115	JRIG - TRANSPORTATION	3,731.00
101.1785.53214	JRIG - MAINTENANCE & REPAIRS	1,050.00
101.1785.54112	JRIG - DRUG TESTING	61,000.00
101.1785.54114	JRIG - ALCOHOL TESTING	15,147.00
101.1785.54115	JRIG - TESTING SUPPLIES	2,675.00
101.1785.54116	JRIG - ELECTRONIC MONITORING	4,200.00
101.1785.54118	JRIG - COUNSELING	50,800.00
101.1785.54119	JRIG - EDUCATIONAL SUPPLIES	3,230.00
101.1785.54120	JRIG - TRANSPORTATION PASSES	2,850.00
101.1785.54311	JRIG - STAFF TRAINING/DEVELOPMENT	4,410.00
	TOTAL MUNICIPAL COURT	937,036.02
101.1800.51111	MERIT SYSTEM ADMINISTRATOR	9,700.00
101.1800.53111	DUES/SUPPLIES/INCIDENTAL	1,100.00
101.1800.53115	TESTING	10,000.00
	TOTAL CIVIL SERVICE	20,800.00
101.1900.53111	DUES/SUPPLIES/INCIDENTAL	1,364.17
101.1900.53216	K-9 UNIT EXPENSES	5,097.71
101.1900.54115	PAK UNITED PROGRAM	1,506.14
	TOTAL POLICE DEPT.	7,968.02
101.2200.54111	HUMANE OFFICER	31,000.00
101.2200.54311	TRAINING/TRAVEL/EXPENSES	9,500.00
	TOTAL HUMANE OFFICER	40,500.00
101.2300.51111	SAFETY-SERVICE DIRECTOR	71,395.00
101.2300.51112	SSD ADMINISTRATIVE ASSIST	38,000.00
101.2300.53111	DUES/SUPPLIES/INCIDENTALS	4,250.00
101.2300.53113	TELEPHONE	2,700.00
101.2300.53214	MAINTENANCE OF VEHICLE	0.00
101.2300.54111	SERVICES RECEIVED	50,000.00
101.2300.54115	WORKERS COMP. CONTRACTOR	0.00
101.2300.54311	TRAINING/TRAVEL/EXPENSES	1,000.00
101.2300.54451	COMPUTER MAINTENANCE	0.00
	TOTAL S.S.D.	167,345.00

101.2320.51111	HUMAN RESOURCE DIRECTOR	61,400.00
101.2320.53111	DUES/SUPPLIES/INCIDENTALS	3,000.00
101.2320.53113	TELEPHONE	1,600.00
101.2320.54111	SERVICES RECEIVED	101,000.00
101.2320.54311	TRAINING/TRAVEL/EXPENSES	-300.00
101.2320.54312	WORKFORCE DEVELOPMENT	1,000.00
	TOTAL HUMAN RESOURCES	167,700.00
101.2350.51111	PROPERTY MAINT OFFICER	40,940.00
101.2350.53111	DUES/SUPPLIES/INCIDENTALS	850.00
101.2350.53113	TELEPHONE	1,650.00
101.2350.53214	MAINTENANCE OF VEHICLE	1,300.00
101.2350.54111	SERVICES RECEIVED	12,000.00
101.2350.54311	TRAINING/TRAVEL/EXPENSES	500.00
	TOTAL PROP MAINT ENFORCEMENT	57,240.00
101.2400.51111	DIRECTOR OF ENGINEERING	76,193.00
101.2400.51112	ASSISTANTS & CLERK	201,800.00
101.2400.51113	ASST. CITY ENGINEER	80,000.00
101.2400.51114	PROJECT ENGINEER	52,500.00
101.2400.52127	UNIFORM RENTAL	1,500.00
101.2400.53111	DUES/SUPPLIES/INCIDENTALS	23,000.00
101.2400.53113	TELEPHONE	2,000.00
101.2400.53214	MAINTENANCE OF EQUIPMENT	5,000.00
101.2400.54115	CONTRACT ENGINEER	420,000.00
101.2400.55511	OFFICE EQUIPMENT	8,000.00
101.2400.55512	FIELD EQUIPMENT	9,000.00
	TOTAL ENGINEERING	878,993.00
101.2500.51111	PUBLIC WORKS DIR & ASST DIR	53,000.00
101.2500.51112	P.B.& L. EMPLOYEES	91,200.00
101.2500.52127	UNIFORMS	2,550.00
101.2500.53111	DUES/SUPPLIES/INCIDENTALS	800.00
101.2500.53113	TELEPHONE	3,200.00
101.2500.53215	JANITORIAL SUPPLIES	8,000.00
101.2500.53312	MAINTENANCE & REPAIRS	335,000.00
101.2500.54111	JANITORIAL CONTRACT	65,500.00
101.2500.54116	REFUSE REMOVAL	2,000.00
101.2500.54211	UTILITIES	104,000.00
101.2500.54311	TRAINING/TRAVEL/EXPENSES	800.00
101.2500.54423	INSURANCE DEDUCTIBLE	500.00
101.2500.55511	TOOLS	2,000.00
101.2500.56613	ARBOR TRUST	32,240.00
	TOTAL PUBLIC BLDG & LAND	700,790.00
101.2600.51111	PUBLIC WORKS DIR & ASST DIR	61,100.00
101.2600.51112	PARKS EMPLOYEES	152,000.00
101.2600.51113	SEASONAL EMPLOYEES	23,200.00
101.2600.52127	UNIFORMS	2,000.00
101.2600.53111	DUES/SUPPLIES/INCIDENTALS	2,300.00
101.2600.53113	TELEPHONE	3,500.00
101.2600.53215	JANITORIAL SUPPLIES	-750.00
101.2600.53312	MAINTENANCE & REPAIR	158,000.00
101.2600.53313	MAINTENANCE & REPAIR-ANC PROP	1,700.00

101.2600.54211	UTILITIES-BALL FIELD LIGHT	13,600.00
101.2600.54311	TRAINING/TRAVEL/EXPENSES	800.00
101.2600.54490	TRANSFER TO PARK DEVELOPMT	3,500.00
101.2600.55511	PLAYGROUND EQUIPMENT	20,000.00
101.2600.55512	TOOLS	1,000.00
101.2600.56613	PICKELBALL COURT	5,000.00
	TOTAL PARKS DEPARTMENT	446,950.00
101.2620.51111	RECREATION PERSONNEL	15,000.00
101.2620.53111	DUES/SUPPLIES/INCIDENTALS	3,250.00
101.2620.53113	TELEPHONE	800.00
101.2620.54111	REC. DIRECTOR CONTRACT	7,300.00
	TOTAL RECREATION	26,350.00
101.2640.51111	POOL PERSONNEL	185,000.00
101.2640.52121	POOL P.E.R.S.	27,500.00
101.2640.53111	DUES/SUPPLIES/INCIDENTALS	10,500.00
101.2640.53112	CONCESSION EXPENSES	40,000.00
101.2640.53113	TELEPHONE	2,950.00
101.2640.53114	PROMOTION & ADVERTISING	8,500.00
101.2640.53115	STATE SALES TAX	4,500.00
101.2640.53211	CHEMICALS	40,000.00
101.2640.53312	POOL EQUIPMENT MAINTENANCE	70,000.00
101.2640.54211	UTILITIES	26,000.00
101.2640.54311	TRAINING/TRAVEL/EXPENSES	5,000.00
101.2640.54484	TRANSFER GENERAL FUND/BOND RET	196,000.00
101.2640.55511	POOL NEW EQUIPMENT	15,000.00
	TOTAL POOL DEPARTMENT	630,950.00
101.3600.51111	EMPLOYEE FINAL PAYOFF	44,973.40
101.3600.52121	P.E.R.S. (SERVICE)	130,000.00
101.3600.52123	WORKERS COMPENSATION	157,500.00
101.3600.52124	UNEMPLOYMENT COMPENSATION	4,000.00
101.3600.52125	EMPLOYEE INSURANCE	1,410,800.00
101.3600.52126	MEDICARE & SOCIAL SECURITY	36,000.00
101.3600.52128	ACCRUED LIABILITY (P & F- PRIN)	13,194.00
101.3600.52129	ACCRUED LIABILITY (P & F -INT)	14,806.00
101.3600.53311	RADIO REPAIR	2,000.00
101.3600.53312	SIRENS	12,900.00
101.3600.53313	WASTE REMOVAL (CLEAN-UP)	20,000.00
101.3600.53314	U.P.S. SERVICE	2,500.00
101.3600.54112	KNOX COUNTY AUDITOR DEDUCT	10,000.00
101.3600.54117	STATE EXAMINERS FEES	30,000.00
101.3600.54119	URBAN IMPROVEMENT	10,000.00
101.3600.54211	STREET LIGHTING	321,000.00
101.3600.54411	LEGAL ADVERTISING	6,000.00
101.3600.54421	INSURANCE - LIABILITY	16,750.00
101.3600.54424	INSURANCE - PROPERTY	134,000.00
101.3600.54426	INSURANCE - AUTOMOBILE	28,000.00
101.3600.54428	INSURANCE-LAW ENFORCEMENT	5,000.00
101.3600.54430	INSURANCE-EMPLOYEE BLANKET	1,350.00
101.3600.54431	INSURANCE-PUBLIC OFFICIALS	11,000.00
101.3600.54451	GENERAL EXPENSES-COPIERS	42,500.00
101.3600.54453	EMS BILLING CHARGES	55,500.00

101.3600.54464	TAX LIEN - PLAZA BUILDING	3,350.00
101.3600.54466	RESERVE BALANCE	2,229,108.42
101.3600.54472	LAW LIBRARY	17,500.00
101.3600.54473	CODIFICATION	4,000.00
101.3600.54474	RECORDING (COURTHOUSE)	1,300.00
101.3600.54476	AIRPORT AUTHORITY	4,000.00
101.3600.54477	TREE CARE & TRIMMING	12,000.00
101.3600.54479	CONTRACT GENERAL HEALTH	30,250.00
101.3600.54481	ZONING	1,500.00
101.3600.54482	RIVERS & HARBORS	4,000.00
101.3600.54483	W&J RUDIN-DOWNTOWN DISTRICT	21,030.11
101.3600.54491	TRANSFER TO CEMETERY DEPT.	25,000.00
101.3600.54492	TRANSFER TO PARKING FUND	15,000.00
101.3600.54493	JULY 4TH CELEBRATION	10,000.00
101.3600.54494	NETWORKING SYSTEMS	90,000.00
101.3600.55518	AREA DEVELOPMENT	18,750.00
101.3600.55519	K A T (KNOX TRANSIT)	16,875.00
	TOTAL MISCELLANEOUS	5,023,436.93
=	=	=
	TOTAL GENERAL FUND	10,258,045.97
201.2900.51111	PUBLIC WORKS DIR & ASST DIR	66,000.00
201.2900.51112	EMPLOYEES	331,000.00
201.2900.51113	SEASONAL EMPLOYEES	50,000.00
201.2900.52121	P.E.R.S.	60,000.00
201.2900.52123	WORKERS COMPENSATION	9,200.00
201.2900.52124	UNEMPLOYMENT COMPENSATION	7,800.00
201.2900.52125	EMPLOYEES INSURANCE	214,000.00
201.2900.52126	MEDICARE & SOCIAL SECURITY	6,978.36
201.2900.52127	UNIFORM RENTAL	6,000.00
201.2900.53113	TELEPHONE	4,800.00
201.2900.53214	VEHICLE GASOLINE & OIL	12,000.00
201.2900.53312	VEHICLE/EQUIPMENT - MAINT.	20,000.00
201.2900.53313	MATERIALS & SUPPLIES	200,000.00
201.2900.53314	TRAFFIC LIGHT MAINTENANCE	65,000.00
201.2900.53316	STREET SIGNS	15,400.00
201.2900.54211	TRAFFIC LIGHT UTILITIES	32,000.00
201.2900.54311	TRAINING/TRAVEL/EXPENSES	4,500.00
201.2900.54421	INSURANCE - LIABILITY	3,000.00
201.2900.54426	INSURANCE - AUTOMOBILE	3,500.00
201.2900.55511	TOOLS/EQUIPMENT	13,000.00
201.3600.51111	EMPLOYEE FINAL PAYOFF	20,750.00
	TOTAL STREET DEPT.	1,144,928.36
202.2900.55514	HIGHWAY PAVING/IMPROVEMENT	89,991.72
	TOTAL STATE HIGHWAY	89,991.72
203.2900.55514	PERMISSIVE AUTO TAX	109,672.01
	TOTAL PERMISSIVE AUTO	109,672.01
204.3100.51111	PUBLIC WORKS DIR & ASST DIR	28,000.00

204.3100.51112	CLERK & EMPLOYEES	91,200.00
204.3100.51113	SEASONAL EMPLOYEES	28,000.00
204.3100.52121	P.E.R.S.	20,960.00
204.3100.52123	WORKERS COMPENSATION	3,280.00
204.3100.52124	UNEMPLOYMENT COMPENSATION	1,400.00
204.3100.52125	EMPLOYEE INSURANCE	46,800.00
204.3100.52126	MEDICARE & SOCIAL SECURITY	2,240.00
204.3100.52127	UNIFORM RENTAL	2,560.00
204.3100.53111	DUES/SUPPLIES/INCIDENTALS	2,400.00
204.3100.53113	TELEPHONE	1,600.00
204.3100.53214	VEHICLE-MAINTENANCE/SUPPLY	6,400.00
204.3100.53312	MAINTENANCE & REPAIR-BUILDING	16,403.00
204.3100.53313	MATERIALS & SUPPLIES	25,500.00
204.3100.54111	TREE TRIMMING/STUMP REMOVE	2,000.00
204.3100.54112	MONUMENT & FOUNDATION REPAIRS	5,600.00
204.3100.54113	STATE INCOME TAX COLLECTION FEE	40.00
204.3100.54211	UTILITIES	5,200.00
204.3100.54311	TRAINING/TRAVEL/EXPENSES	800.00
204.3100.54462	BURIAL RELIEF	13,000.00
204.3100.55511	EQUIPMENT	4,000.00
204.3100.55515	EXPANSION	28,291.26
	TOTAL CEMETERY	336,434.26
205.2600.55515	PARK DEVELOPMENT	29,382.92
	TOTAL PARK DEVELOPMENT	29,382.92
206.2300.54115	C.D.B.G. ADMINISTRATION	114,166.94
206.2300.55515	C.D.B.G. CONSTRUCTION	950,200.00
206.2300.55517	C.D.B.G.-PROGRAM (CONSTRUC	25,555.00
	TOTAL C.D.B.G.	1,089,921.94
207.1900.51111	PARKING METER ATTENDANTS	10,400.00
207.1900.52121	P.E.R.S.	1,436.00
207.1900.52123	WORKERS COMPENSATION	155.00
207.1900.52126	MEDICARE & SOCIAL SECURITY	130.00
207.1900.52127	METER UNIFORMS	400.00
207.1900.53111	METER STATIONERY	400.00
207.1900.53218	METER UNIFORM MAINTENANCE	500.00
207.1900.54211	UTILITIES	4,893.21
	TOTAL PARKING	18,314.21
208.1900.51111	CHIEF, CAPTAIN, PATROLMEN	1,063,681.16
208.2100.51111	CHIEF, CAPTAIN, FIREFIGHTERS	1,745,522.00
	TOTAL MUNI INCOME TAX 1/2% VOTED #1	2,809,203.16
211.2900.53312	STREET VEHICLE/EQUIPMENT	78,000.00
211.2900.53313	STREET MATERIALS & SUPPLY	34,730.65
211.2900.53314	STREET TRAFFIC LIGHT	48,000.00
	TOTAL PERMISSIVE LICENSE	160,730.65
212.1700.53216	INDIGENT DRS ALCOHOL TREAT	75,799.57

	TOTAL INDIGENT DRIVERS	75,799.57
213.1700.53216	DUI ENFORCEMENT/EDUCATION	43,198.20
	TOTAL DUI	43,198.20
214.1700.54451	COMPUTER MAINTENANCE	16,187.04
	TOTAL COMPUTERIZE COURT	16,187.04
215.1780.52121	P E R S	-200.00
215.1780.52123	WORKERS' COMPENSATION	40.00
215.1780.52125	EMPLOYEE INSURANCE	-4,000.00
215.1780.52126	MEDICARE & SOCIAL SECURITY	-10.00
215.1780.53111	PROBATION SERVICE FUND	215,804.06
	TOTAL PROBATION SERVICE FUND	211,634.06
216.1700.53111	SPECIAL PROJECTS	149,866.30
	TOTAL SPECIAL PROJECTS FUND	149,866.30
218.1700.51111	COMPUTER PERSONNEL	1,500.00
218.1700.54451	CLERK COMPUTER MAINTENANCE	49,677.88
	TOTAL CLERK COMPUTER FUND	51,177.88
219.1300.54492	SERVICES RECEIVED	85,000.00
	TOTAL LODGING EXCISE TAX FUND	
220.1700.53216	DRIVERS INTERLOCK & ALCOHOL MON	174,729.33
	TOTAL DRIVERS INTERLOCK FUND	174,729.33
221.2900.55514	TOTAL PUBLIC SERVICE STREET REPAIR	1,458.37
	TOTAL PUBLIC SERVICE STREET REPAIR	1,458.37
222.1300.55514	HIAWATHA WATER PK SCHOLARSHIP	4,437.86
	TOTAL HIAWATHA WATER PK SCHOL	4,437.86
223.1300.55514	SERVICES RECEIVED	68,526.46
	TOTAL AVAILABLE PETITION FUND	68,526.46
224.1900.51111	CHIEF, CAPTAIN & POLICEMEN	475,000.00
224.1900.51112	RADIO CLERK & EXEC. SEC.	125,000.00
224.1900.51113	COMMUNITY ADVOCATE	50,500.00
224.1900.52121	P.E.R.S.	27,000.00
224.1900.52123	WORKERS COMPENSATION	22,000.00
224.1900.52125	EMPLOYEE INSURANCE	-265,000.00
224.1900.52126	MEDICARE & SOCIAL SECURITY	25,500.00
224.1900.52127	UNIFORMS	15,000.00
224.1900.53111	DUES/SUPPLIES/INCIDENTAL	15,000.00
224.1900.53112	AUXILIARY INCIDENTALS	1,500.00
224.1900.53113	TELEPHONE	18,000.00
224.1900.53211	CHEMICAL ANALYSIS	2,500.00
224.1900.53215	MAINTENANCE OF EQUIPMENT	60,000.00
224.1900.53216	K-9 UNIT EXPENSES	18,000.00
224.1900.53217	BIKE MAINTENANCE & REPAIRS	800.00

224.1900.53218	UNIFORM MAINTENANCE	4,000.00
224.1900.54112	MEDICAL TESTS	1,000.00
224.1900.54311	TRAINING/TRAVEL/EXPENSES	30,000.00
224.1900.54423	INSURANCE DEDUCTIBLE	1,500.00
224.1900.54451	L.E.A.D.S.	7,000.00
224.1900.54452	COMPUTER MAINTENANCE	20,000.00
224.1900.54453	PURCHASE CRUISERS	50,000.00
224.1900.54490	TRANSFER TO POLICE PENSION	320,000.00
224.1900.55511	EQUIPMENT	35,000.00
224.1950.53111	IMPOUND LOT SUPPLIES	500.00
224.1950.54111	IMPOUNT LOT TOWING	5,000.00
	TOTAL POLICE DEPT.	1,064,800.00
224.2100.51111	CHIEF CAPTAINS & FIREMEN	808,714.00
224.2100.51112	FIRE EXECUTIVE SECRETARY	39,700.00
224.2100.52121	P.E.R.S.	5,650.00
224.2100.52123	WORKERS COMPENSATION	25,500.00
224.2100.52125	EMPLOYEE INSURANCE	-199,708.54
224.2100.52126	MEDICARE & SOCIAL SECURITY	42,500.00
224.2100.52127	UNIFORMS	15,000.00
224.2100.53111	DUES/SUPPLIES/INCIDENTALS	19,000.00
224.2100.53113	TELEPHONE	11,000.00
224.2100.53214	MAINTENANCE OF EQUIPMENT	50,000.00
224.2100.53218	UNIFORM MAINTENANCE	1,000.00
224.2100.54111	MEDICAL DIRECTOR	7,219.85
224.2100.54211	UTILITIES	20,000.00
224.2100.54311	TRAINING/TRAVEL/EXPENSES	17,000.00
224.2100.54423	INSURANCE DEDUCTIBLE	500.00
224.2100.54490	TRANSFER TO FIRE PENSION	450,000.00
224.2100.55511	EQUIPMENT	53,000.00
224.2150.53111	DUES/SUPPLIES/INCIDENTALS	58,000.00
224.2150.53214	MAINTENANCE OF EQUIPMENT	33,000.00
224.2150.54112	HEALTH & MEDICAL	3,500.00
224.2150.54311	TRAINING/TRAVEL/EXPENSES	7,000.00
224.2150.54423	INSURANCE DEDUCTIBLE	500.00
224.2150.55511	EQUIPMENT	25,000.00
224.3600.54455	LEASE/PURCHASE FIRE EQUIP	668,266.00
	TOTAL FIRE DEPARTMENT	2,161,341.31
	TOTAL FUND 224	3,226,141.31
226.2100.51111	LIEUTENANTS	12,000.00
226.2100.51112	P-T FIREFIGHTERS/PARAMEDICS	260,000.00
226.2100.52123	WORKERS COMPENSATION	800.00
226.2100.52126	MEDICARE & SOCIAL SECURITY	22,500.00
226.2100.52127	UNIFORMS	6,000.00
226.2100.53111	DUES/SUPPLIES/INCIDENTALS	3,500.00
226.2100.53113	TELEPHONE	1,750.00
226.2100.53214	MAINTENANCE OF EQUIPMENT	9,000.00
226.2100.54311	TRAINING/TRAVEL/EXPENSES	4,500.00
226.2100.54490	TRANSFER TO FIRE PENSION	3,000.00
226.2100.55511	EQUIPMENT	8,000.00

226.2150.53111	DUES/SUPPLIES/INCIDENTALS	3,500.00
226.2150.53214	MAINTENANCE OF EQUIPMENT	9,000.00
226.2150.54112	HEALTH & MEDICAL	1,500.00
226.2150.54311	TRAINING/TRAVEL/EXPENSES	5,500.00
226.2150.55511	EQUIPMENT	9,500.00
	TOTAL COLLEGE FIRE-EMS DEPT.	360,050.00
227.1300.54111	SERVICES RECEIVED	307,000.00
227.1300.54115	ENVIRONMENTAL CONSULTANTS	60,000.00
227.1300.54483	SMALL BUSINESS ASSISTANCE	100,000.00
227.1300.55511	EQUIPMENT	45,000.00
227.1300.555514	INFRASTRUCTURE	1,094,439.38
	TOTAL LOCAL FISCAL RECOVERY FUND	1,606,439.38
301.1300.54484	TRANSFER WATER LIENS	80,000.00
301.1300.56621	BOND REDEMPTION	609,675.00
301.1300.56622	BOND INTEREST	98,277.01
301.3600.54112	COUNTY AUDITOR DEDUCTION	1,250.00
	TOTAL BOND RETIREMENT	789,202.01
302.1300.56621	WW SYSTEM BOND REDEMPTION	549,971.00
302.1300.56622	WW SYSTEM BOND INTEREST	75,629.00
	TOTAL WW SYSTEM BOND RETIREMENT	625,600.00
303.1300.56621	WATER SYSTEM BOND REDEMPT	91,098.00
303.1300.56622	WATER SYSTEM BOND INTEREST	15,669.00
	TOTAL WATER SYSTEM BOND RETIRE	106,767.00
305.1300.56621	BOND REDEMPTION	135,000.00
305.1300.56622	BOND INTEREST	25,139.13
	TOTAL BOND RETIREMENT-INCOME TAX	160,139.13
401.2500.55516	PUBLIC BUILDINGS & LAND	3,301,500.00
401.3600.54119	URBAN IMPROVEMENT	45,427.69
401.3600.55511	EQUIPMENT	292,600.00
	TOTAL CAPITAL IMPROVEMENTS	3,639,527.69
402.1300.54484	TIF-LOCAL SCHOOL	400,000.00
402.1300.54485	TIF-TRANSFER TO DEBT SERVICE	212,000.00
402.3600.54111	TIF-IMPROVEMENTS-CONSTRUCT	4,308,419.87
402.3600.54112	COUNTY AUDITOR DEDUCTIONS	20,000.00
402.3600.54115	TIF-CONTRACT ENGINEER	250,000.00
	TOTAL TIF-DISTRICT IMPROVEMENT	5,190,419.87
404.1300.54485	TIF-TRANSFER TO DEBT SERVICE	159,107.31
404.3600.54112	COUNTY AUDITOR DEDUCTIONS	950.00
	TOTAL TIF DISTRICT-INDUST PK	160,057.31

	AREA	
405.2900.55514	ROADS - ASPHALT	838,471.27
405.2900.55516	ROADS - BRICK	217,410.00
405.2900.55518	BRIDGES	593,442.35
405.1300.54485	DEBT SERVICE	230,000.00
	TOTAL ROADS & BRIDGES	1,879,323.6 2
406.3600.54111	TIF-IMPROVEMENTS-CONSTRUCTION	91,512.03
406.3600.54112	COUNTY AUDITOR DEDUCTIONS	50.00
	TOTAL TIF DISTRICT-SANDUSKY ST.	91,562.03
601.3100.54452	MAUSOLEUM	1,763.43
	TOTAL MAUSOLEUM	1,763.43
602.2100.56612	INSURANCE TRUST	10,000.00
	TOTAL INSURANCE TRUST	10,000.00
603.2400.56612	BONDS & INSPECTION FEES	16,651.15
	TOTAL BONDS & INSPECTION	16,651.15
604.2600.53312	MAINTENENCE & REPAIRS	65,586.69
604.2600.54111	CONTRACT SERVICES	3,000.00
	TOTAL VETERAN'S HONOR WALK	68,586.69
700.2700.55511	WATER REPLACEMENT & IMPVTS	500,060.96
	TOTAL WATER REP. & IMP.	500,060.96
701.2700.51112	OFFICE REGULAR EMPLOYEES	142,000.00
701.2700.52127	UNIFORMS	325.00
701.2700.53111	DUES/SUPLIES/INCIDENTALS	44,000.00
701.2700.53113	TELEPHONE	2,450.00
701.2700.53214	MAINTENANCE-VEHICLE	2,600.00
701.2700.53215	METER REPAIRS & SUPPLIES	-150.00
701.2700.54111	SERVICES RECEIVED	250.00
701.2700.54113	OFFICE COMPUTER MAINT.	7,500.00
701.2700.54311	TRAINING/TRAVEL/EXPENSES	600.00
701.2700.54452	OFFICE RENT	5,000.00
701.2700.54465	OVERPAYMENT	2,600.00
701.2700.55511	OFFICE EQUIPMENT	22,500.00
701.2700.55521	NEW WATER/WASTEWATER METERS	90,000.00
	TOTAL WATER OFFICE	319,675.00
701.2720.51111	PLANT EMPLOYEES	445,000.00
701.2720.52127	PLANT UNIFORM RENTAL	1,000.00
701.2720.53111	DUES/SUPPLIES/INCIDENTALS	36,250.00
701.2720.53113	TELEPHONE	4,500.00
701.2720.53211	PLANT CHEMICALS	162,500.00
701.2720.53214	MAINTENANCE-VEHICLE	1,600.00
701.2720.53312	PLANT MAINTENANCE	250,000.00
701.2720.54115	PLANT SERVICES RECEIVED	188,000.06
701.2720.54116	REFUSE REMOVAL	800.00
701.2720.54118	ENVIRONMENTAL CONSULTANT	75,000.00
701.2720.54211	PLANT UTILITIES	96,000.00

701.2720.54311	TRAINING/TRAVEL/EXPENSES	1,500.00
701.2720.54464	TAX LIEN	250.00
701.2720.55511	PLANT EQUIPMENT	59,000.00
701.2720.55515	WATER WELLS & WELL FIELD	11,000.00
	TOTAL WATER PLANT	1,332,400.06
701.2740.51111	DISTRIBUTION EMPLOYEES	170,000.00
701.2740.52127	UNIFORM RENTAL	2,750.00
701.2740.53111	DUES/SUPPLIES/INCIDENTALS	1,100.00
701.2740.53113	TELEPHONE	1,900.00
701.2740.53214	MAINTENANCE-VEHICLE	20,000.00
701.2740.53312	MAINTENANCE/REPAIR-BLDG.	2,500.00
701.2740.54111	SERVICES RECEIVED	500.00
701.2740.54116	REFUSE REMOVAL	400.00
701.2740.54118	ENVIRONMENTAL CONSULTANT	335,000.00
701.2740.54124	ELEVATED TANK MAINTENANCE	250,000.00
701.2740.54211	DISTRIBUTION UTILITIES	35,000.00
701.2740.54311	TRAINING/TRAVEL/EXPENSES	3,800.00
701.2740.55511	DISTRIBUTION EQUIPMENT	40,000.00
701.2740.55512	HYDRANTS	11,000.00
701.2740.55514	LINE MAINTENANCE/REPAIRS	159,311.00
	TOTAL WATER DISTRIBUTION	1,033,261.00
701.2760.54489	TRANSFER-BOND RETIREMENT	130,000.00
701.2780.51111	EMPLOYEE FINAL PAYOFF	12,000.00
701.2780.52121	P.E.R.S.	128,000.00
701.2780.52123	WORKERS COMPENSATION	9,000.00
701.2780.52125	EMPLOYEES INSURANCE	283,000.00
701.2780.52126	MEDICARE & SOCIAL SECURITY	13,500.00
701.2780.54421	INSURANCE - LIABILITY	6,000.00
701.2780.54426	INSURANCE - AUTOMOBILE	1,200.00
701.2780.54484	TRANSFER AUDITOR FEES	4,500.00
701.2780.54485	TRANSFER ENGINEER FEES	50,000.00
701.2780.54486	TRANSFER TO WATER RESERVE FUND	2,001,520.00
	TOTAL WATER MISCELLANEOUS	2,638,720.00
	TOTAL WATER FUND	5,324,056.06
703.2700.55511	WATER REPLACEMENTS & IMPROVE	1,463,114.71
	TOTAL WATER IMP FUND	1,463,114.71
704.2700.54492	WATER SERVICE (TO COUNTY)	10,500.00
	TOTAL WATER SERVICE	10,500.00
705.2700.54490	TRANSFER TO WATER FUND	31,817.22
	TOTAL WATER RESERVE	31,817.22
706.2800.54492	SEWER SERVICE (TO COUNTY)	11,500.00
	TOTAL SEWER SERVICE	11,500.00

707.2800.55513	SEWER IMPROVEMENT	465,858.38
	TOTAL SEWER IMPROVEMENT	465,858.38
708.2800.54492	WASTEWATER SERVICE/CLINTON	291,121.75
	TOTAL WW SERVICE/CLINTON	291,121.75
710.3210.51111	PERSONNEL	44,841.50
710.3210.53111	MATERIALS & SUPPLIES	120,000.00
710.3210.53214	MAINTENANCE-VEHICLE	10,000.00
710.3210.54118	ENVIRONMENTAL CONSULTANT	260,200.00
710.3210.55513	LINES, CHANNELS, & RIVERS	158,385.00
710.3210.55514	LINE MAINTENANCE/REPAIRS	440,000.00
710.3210.55520	CATCH BASIN REPAIRS/MAINT	65,000.00
710.3210.55521	CURB & GUTTER REHABILITATION	387,115.00
	TOTAL STORM WATER UTILITY	1,485,541.50
715.2700.54492	WATER SERVICE-CLINTON	
	TOTAL WATER SERVICE/CLINTON	12,750.00
720.2800.51112	OFFICE EMPLOYEES	142,000.00
720.2800.52127	OFFICE UNIFORM RENTAL	325.00
720.2800.53111	DUES/SUPPLIES/INCIDENTALS	44,000.00
720.2800.53113	TELEPHONE	2,450.00
720.2800.53214	MAINTENANCE-VEHICLE	2,600.00
720.2800.53215	METER REPAIRS & SUPPLIES	-150.00
720.2800.54111	SERVICES RECEIVED	250.00
720.2800.54113	COMPUTER MAINTENANCE	7,500.00
720.2800.54311	TRAINING/TRAVEL/EXPENSES	600.00
720.2800.54452	OFFICE RENT	4,500.00
720.2800.54465	OVERPAYMENT	2,600.00
720.2800.55511	OFFICE EQUIPMENT	22,500.00
720.2800.55521	NEW WATER/WASTEWATER METERS	90,000.00
	TOTAL WASTEWATER OFFICE	319,175.00
720.2820.51111	PLANT EMPLOYEES	554,650.00
720.2820.52127	PLANT UNIFORM RENTAL	2,100.00
720.2820.53111	DUES/SUPPLIES/INCIDENTALS	29,500.00
720.2820.53113	TELEPHONE	3,150.00
720.2820.53211	PLANT CHEMICALS	180,000.00
720.2820.53214	MAINTENANCE-VEHICLE	2,300.00
720.2820.53312	PLANT MAINTENANCE	165,000.00
720.2820.54111	SERVICES RECEIVED	15,000.00
720.2820.54114	SLUDGE REMOVAL	75,000.00
720.2820.54115	SEPTAGE RECEIVED	4,500.00
720.2820.54116	REFUSE REMOVAL	850.00
720.2820.54118	ENVIRONMENTAL CONSULTANT	55,750.00
720.2820.54211	PLANT UTILITIES	210,000.00
720.2820.54311	TRAINING/TRAVEL/EXPENSES	1,250.00
720.2820.54464	TAX LIEN	150.00
720.2820.55511	PLANT EQUIPMENT	55,250.00
	TOTAL WASTEWATER PLANT	1,354,450.00

720.2840.51111	COLLECTION EMPLOYEES	135,000.00
720.2840.52127	UNIFORM RENTAL	2,750.00
720.2840.53111	DUES/SUPPLIES/INCIDENTALS	1,050.00
720.2840.53113	TELEPHONE	2,800.00
720.2840.53214	MAINTENANCE-VEHICLE	20,000.00
720.2840.53312	MAINTENANCE & REPAIR/BLDG	2,500.00
720.2840.54111	SERVICES RECEIVED	500.00
720.2840.54116	REFUSE REMOVAL	400.00
720.2840.54118	ENVIRONMENTAL CONSULTANT	185,000.00
720.2840.54211	COLLECTION UTILITIES	22,000.00
720.2840.54311	TRAINING/TRAVEL/EXPENSES	2,800.00
720.2840.54424	DAMAGE CLAIMS	1,500.00
720.2840.55511	COLLECTION EQUIPMENT	40,000.00
720.2840.55513	LINE IMPROVE OR EXTENSION	391,493.00
720.2840.55514	LINE MAINTENANCE/REPAIRS	113,520.00
720.2840.55521	NEW WATER/WASTEWATER METER	
	TOTAL WW COLLECTION	921,313.00
720.2860.54486	TRANSFER-BOND RETIREMENT	672,000.00
720.2860.56521	O W D A - PRINCIPAL	178,100.00
720.2860.56522	O W D A -INTEREST	23,050.00
720.2880.51111	EMPLOYEE FINAL PAYOFF	10,000.00
720.2880.52121	P.E.R.S.	107,000.00
720.2880.52123	WORKERS COMPENSATION	8,000.00
720.2880.52125	EMPLOYEES INSURANCE	365,000.00
720.2880.52126	MEDICARE & SOCIAL SECURITY	12,000.00
720.2880.54421	INSURANCE - LIABILITY	6,500.00
720.2880.54426	INSURANCE - AUTOMOBILE	3,500.00
720.2880.54484	TRANSFER AUDITOR FEES	4,500.00
720.2880.54485	TRANSFER ENGINEER FEES	50,000.00
720.2880.54489	TRANSFER TO SEWER RESERVE	100,000.60
	TOTAL WASTEWATER MISC.	1,539,650.60
	TOTAL WASTEWATER	4,134,588.60
901.3600.52122	POLICE PENSION	517,034.80
901.3600.54112	COUNTY AUDITOR DEDUCTION	500.00
	TOTAL POLICE PENSION	517,534.80
902.3600.52122	FIRE PENSION	660,134.80
902.3600.54112	COUNTY AUDITOR DEDUCTION	500.00
	TOTAL FIRE PENSION	660,634.80

SECTION 2: This Resolution provides for appropriations for the current expenses of the city, and therefore, pursuant to Revised Code Section 731.30, it shall become effective

upon its date of passage and approved by the Mayor.

City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

RESOLUTION 2022-10

Meeting: 01/24/22 7:30 PM
Dept: Finance and Budget
Francis, Hillier
Category: Finance
Prepared By: Terry Scott
Initiator: Todd Hill
DOC ID: 3490

A RESOLUTION AUTHORIZING AND DIRECTING THE AUDITOR OF THE CITY OF MOUNT VERNON TO DISBURSE FUNDS TO COOPER PROGRESS PARK FROM THE RESERVE BALANCE ACCOUNT WITHIN THE GENERAL FUND AND DECLARING AN EMERGENCY.

WHEREAS, the City of Mount Vernon has the potential gain of approximately one hundred fifty (150) new jobs during the calendar year of 2022; and

WHEREAS, the potential gain from employee withholdings is estimated to be approximately $105,000.00 of which the General Fund could experience an inflow of approximately $54,600.00 or more annually in addition to any business profits income tax that may apply; and

WHEREAS, this is an Unforeseen Opportunity, as provided in Ordinance 2017-33, which qualifies it for a distribution from the Reserve Balance Account.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the Auditor for the City of Mount Vernon be, and he herewith is, authorized and directed to distribute $150,000.00 from the Reserve Balance Account within the General Fund for an Unforeseen Opportunity within Cooper Progress Park.

SECTION 2: That such distribution shall be considered a grant to the Cooper Progress Park and such funds shall be used exclusively for carrying costs through the first half of calendar year 2022.

SECTION 3: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public, peace, health and safety and to provide financial assistance to assist with obtaining new income tax revenues, and said Resolution shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

	City Council	Meeting: 01/24/22 7:30 PM
	City of Mount Vernon	**Dept: Employee and Community Rel.**
MountVernon	**Mount Vernon, OH 43050**	**Scoles, Woods**
		Category: Wages
	SCHEDULED	Prepared By: Rob Broeren
		Initiator: Todd Hill
	ORDINANCE 2022-02	**DOC ID: 3475**

AN ORDINANCE ESTABLISHING COMPENSATION FOR SUPERVISORY PERSONNEL EFFECTIVE JANUARY 1, 2022, AND DECLARING AN EMEREGENCY.

BE IT ORDAINED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the following supervisory positions are hereby authorized at the salaries listed and upon the appropriation times listed below:

	2022	**2023**
(A) Director of Public Works	$73,544.00	$75,750.00
Assistant Director of Public Works for Streets/Storm water	$61,592.00	$63,440.00
Assistant Director of Public Works for Parks/Recreation	$61,592.00	$63,440.00
Assistant Director of Public Works for Buildings/Cemetery	$61,592.00	$63,440.00

(B) The Public Works Director will be paid 25% from the Street Fund, 25% from the Cemetery Fund and 50% from the General Fund.

(C) The Assistant Director of Public Works for Streets/Storm Water will be paid from the Street Fund.

(D) The Assistant Director of Public Works for Parks/Recreation will be paid from the General Fund.

(E) The Assistant Director of Public Works for Buildings/Cemetery will be paid 25% from the Cemetery Fund and 75% from the General Fund.

SECTION 2: The following supervisory positions are hereby authorized at the salaries listed and upon the appropriation times listed below:

Director of Public Safety-Service	$88,195.00	$90,841.00
Police Chief	$85,766.00	$88,339.00
Police Captain	$79,095.00	$81,468.00
Fire Chief	$85,766.00	$88,339.00
Civil Service Administrator	$12,000.00	$12,360.00
Assistant Law Director	$71,523.00	$73,669.00

Assistant Law Director (II)	$60,475.00	$62,289.00
Income Tax Administrator	$65,608.00	$67,576.00
City Engineer	$89,843.00	$92,539.00
Project Engineer	$62,000.00	$65,100.00
Development Services	$52,100.00	$55,163.00
Director of Public Utilities	$95,000.00	$97,850.00
Assistant Director of Public Utilities	$65,000.00	$66,950.00
Director of Human Resources	$75,600.00	$77,868.00
Director of Domestic Violence Special Prosecutions Unit	$ 5,000.00	$ 5,000.00
Property Maintenance Officer	$48,440.00	$49,893.00
Community Advocacy Relations Division Director	$64,397.00	$66,329.00

SECTION 3: The salaries listed are the base salary for the designated positions. The following positions are eligible for annual longevity increments:

Annual Longevity Increments:

Director of Public Works	$400.00
Assistant Directors of Public Works	$400.00
Director of Public Safety-Service	$600.00
Police Chief	$600.00
Police Captain	$600.00
Fire Chief	$600.00
Assistant Law Director	$400.00
Assistant Law Director (II)	$400.00
Income Tax Administrator	$400.00
City Engineer	$600.00
Project Engineer	$400.00
Development Services	$400.00
Director of Public Utilities	$400.00
Assistant Director of Public Utilities	$400.00
Human Resources Director	$400.00
Property Maintenance Officer	$400.00
Community Advocacy Relations Division Director	$400.00

This increment is to be computed on an annual basis, not to exceed five (5) years.

Annual Longevity Increments after five (5) years for all positions except those listed below:

Year 6	Year 7	Year 8	Year 9	Year 10
$500.00	$550.00	$600.00	$650.00	$700.00

Safety-Service Director, Police Chief, Police Captain, Fire Chief, and City Engineer:

Year 6	Year 7	Year 8	Year 9	Year 10
$650.00	$700.00	$750.00	$800.00	$850.00

The effective date of eligibility for an annual longevity increment shall be the anniversary date of employment in that position. If a position did not receive an Annual Longevity Increment, past service in that position shall be allowed towards determining the amount of increment to be added to the base salary.

SECTION 4: The normal work week for this position shall be forty (40) hours in pay status work on five (5) consecutive eight (8) hour days, Monday through Friday, exclusive of the time allotted for meals, during the period starting at 12:01 A. M. Sunday to 12:00 P. M. Midnight, Saturday. Supervisory personnel shall be subject to call whenever the need exists, and he shall not be entitled to overtime pay, compensatory time off, or flex time.

SECTION 5: These position shall be entitled to the benefits outlined in Section E of the Mount Vernon Employee Handbook effective August 2021, as amended, unless the employee is appointed by an elected office holder other than the Mayor. All employees appointed by an elected office holder other than the Mayor shall be entitled to those benefits outlined by their appointing authority.

SECTION 6: The salaries authorized by this ordinance shall become effective January 1, 2022. The salaries authorized by this Ordinance shall be payable bi-weekly. Any retroactive pay resulting from the passage of this ordinance shall be paid in a lump sum effective upon passage of this ordinance.

SECTION 7: Any provision in legislation previously adopted which is in conflict with this Ordinance is repealed.

SECTION 8: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that an emergency exists in the usual daily operation of the Auditor's Office to establish and process payroll, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/10/22 **City Council** **FIRST READING**

As a point of general privilege, Keener urged Council to move forward on Ordinance Nos. 2022-02 and 2022-03. Ordinance No. 2022-02 was given a first reading. A 15-minute meeting of the

Employee and Community Relations Committee on the legislation was requested for Jan. 24, 2022.

City Council
City of Mount Vernon
Mount Vernon, OH 43050

SCHEDULED

Meeting: 01/24/22 7:30 PM
Dept: Employee and Community Rel.
Scoles, Woods
Category: Wages
Prepared By: Rob Broeren
Initiator: Todd Hill

ORDINANCE 2022-03 **DOC ID: 3476**

AN ORDINANCE FIXING THE NUMBER, WAGES AND BENEFITS OF HOURLY NON-BARGAINING UNIT EMPLOYEES OF THE CITY OF MOUNT VERNON, EFFECTIVE JANUARY 1, 2022; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Mount Vernon, Ohio:

SECTION 1: That this Ordinance fix the number, wages and benefits with regard to hourly non-bargaining unit employees of the City of Mount Vernon, Ohio, commencing on January 1, 2022, as follows:

Office of the Mayor: Administrative Assistant/Clerk of Council (1)
Office of Safety-Service: Administrative Asst., /Asst. Clerk of Council (1)
Office of City Auditor: Deputy Auditor and Assistant Deputy Auditor (3)
Office of City Income Tax: Income Tax Assistants (2)
Police Department: Executive Secretary (2)
Fire Department: Executive Secretary (1)
Office of Law Director: Legal Assistants (3)

	2022	**2023**
Starting Pay	$21.19	$21.83
One Year Rate	$21.76	$22.41
Two Year Rate	$22.25	$22.92
Three Year Rate	$23.08	$23.78

SECTION 2: Longevity shall be calculated at the rate of $.15 per hour after an employee's third year through their tenth year of service, and $.20 per hour each year of service thereafter. For any employees currently employed in any of the above listed positions, accumulated longevity will continue at the rate they currently have earned.

SECTION 3: These positions shall be entitled to the benefits outlined in Section E of the Mount Vernon Employee Handbook, effective August 2021, as amended, unless the employee is appointed by an elected office holder other than the Mayor. All employees appointed by an elected office holder other than the Mayor shall be entitled to those benefits outlined by their appointing authority.

SECTION 4: The compensation authorized by this Ordinance shall be payable bi-weekly.

SECTION 5: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason that an emergency exists in the usual daily operations of the Auditor's Office and said Ordinance shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/10/22 City Council FIRST READING

Ordinance No. 2022-03 was given a first reading. A 10-minute meeting of the Employee and Community Relations Committee on the legislation was requested for Jan. 24, 2022.

	City Council **City of Mount Vernon** **Mount Vernon, OH 43050**	Meeting: 01/24/22 7:30 PM **Dept: Planning and Zoning** **Hillier, Keener** Category: Planning and Zoning
MountVernon	**SCHEDULED**	Prepared By: Rob Broeren Initiator: Todd Hill
	ORDINANCE 2022-04	**DOC ID: 3477**

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF 210 N. SANDUSKY ST. (PARCEL NUMBER 66-00676.000) FROM THE PRESENT ZONING OF NC - NEIGHBORHOOD COMMERCIAL DISTRICT, TO GB - GENERAL BUSINESS DISTRICT; AND DECLARING AN EMERGENCY.

WHEREAS, the Council for the City of Mount Vernon has received an application for rezoning certain property within the City of Mount Vernon, specifically 210 N. Sandusky St.; and

WHEREAS, the Municipal Planning Commission for the City of Mount Vernon met on December 9, 2021 and voted unanimously to approve the zoning change from Neighborhood Commercial District to General Business District.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the City of Mount Vernon hereby amends the zoning classification of the following parcel located at 210 N. Sandusky St. in the City of Mount Vernon: The zoning will be as indicated:

PARCEL NO.	PROPOSED ZONING
66-00676.000	GB- General Business District

SECTION 2: That the zoning classification be recorded in Title XI of the Planning and Zoning Codes of the Codified Ordinances of the City of Mount Vernon.

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason that an emergency exists in the usual daily operation of the various departments of the municipal government, and further, that this Council deems it imperative that immediate action be taken in order to insure the continued usual daily operation of the various departments of the municipal government, the said Ordinance shall, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

HISTORY:

01/10/22	**City Council**	**FIRST READING**

Ordinance No. 2022-04 was given a first reading. A 20-minute public hearing on the legislation has been scheduled for 6:55 p.m. on Jan. 24, 2022.

Mount Vernon	**City Council** **City of Mount Vernon** **Mount Vernon, OH 43050** **SCHEDULED**	Meeting: 01/24/22 7:30 PM **Dept: Planning and Zoning** **Hillier, Keener** Category: Planning and Zoning Prepared By: Rob Broeren Initiator: Todd Hill
	ORDINANCE 2022-05	**DOC ID: 3480**

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF 11973 UPPER GILCHRIST ROAD (PARCEL NUMBER 71-00004.000) FROM THE PRESENT ZONING OF MONROE TOWNSHIP A2 TO PND-PLANNED NEIGHBORHOOD DISTRICT, AND DECLARING AN EMERGENCY.

WHEREAS, the Council for the City of Mount Vernon has received application for rezoning property that was recently annexed from Monroe Township; and

WHEREAS, on January 13, 2022, the Municipal Planning Commission unanimously recommended that the City amend the current zoning from Monroe Township A2 to City PND - Planned Neighborhood Development (notice of action attached as Exhibit A).

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Mount Vernon, State of Ohio:

SECTION 1: That the City of Mount Vernon hereby amends the zoning classification of parcel number 71-00004.000 from Monroe Township A2 to City PND - Planned Neighborhood District.

SECTION 2: That the zoning classification be recorded in Title XI of the Planning and Zoning Codes of the Codified Ordinances of the City of Mount Vernon.

SECTION 3: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and for the further reason to allow the issuing of Zoning permits at the earliest possible time so that construction may begin to alleviate the chronic housing shortage in the City, therefore, become effective upon its date of passage and approval by the Mayor, provided that it receives the affirmative vote of two-thirds (2/3) of the members elected to the Council of the City of Mount Vernon; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

City of Mount Vernon, Ohio
Development Services
40 Public Square
Mount Vernon, OH 43050
Phone 740-393-2033 |DSM@MountVernonOhio.org

To: Clerk of Council

January 18, 2022

Municipal Planning Commission
Meeting Date: January 13, 2022

Case Number: 2022-MPC-01
Amend Zoning for 11973 Upper Gilchrist RD, Parcel #71-00004.000

An Application for Zoning Amendment was submitted to the Municipal Planning Commission by Andrew P. Brower, Agent for Schlabach Builders, LTD. Parcel 71-00004.000 currently has Monroe Township zoning A2 assigned to it. The request is to amend the zoning for this recently annexed parcel to City Zoning District PND – Planned Neighborhood District.

A public hearing was held and discussion ensued about the proposed change to the zoning district of this property. Following discussion:

> **Austin Swallow made a motion to approve the application to amend the zoning to PND.**
> **Richard Dzik seconded the motion.**
>
> **The motion passed with a unanimous, affirmative vote.**
> **(Starr, Dzik, Drews, Swallow)**

Per §1154.04 Council shall consider the application and the Municipal Planning Commission's recommendation, and act on the proposed amendment and recommendation.

Warm Regards,

Lacie Blankenhorn

Lacie Blankenhorn
Development Services Manager